

N Hamp
352.07
G 61
1993



1993 ANNUAL REPORT GOFFSTOWN, N.H.



MOUNTAIN VIEW MIDDLE SCHOOL

Special thanks to Mr. Charles Carr for his year long efforts in researching, writing, organizing and photographing for this 1993 Annual Report. The input of the Board of Selectmen, Town Administrator, Department Heads, and Town Committees was invaluable in publishing this report. Although we believe this report to be accurate at the time of printing, changes may occur and may be made as necessary.

Printed by Accurate Printing of Nashua, NH

A large print copy and audio tape of this report will be available at the Goffstown Public Library.

“ABOUT THE COVER”
Aerial view of Mountain View Middle School
Lauren Lane, Goffstown, NH

DEDICATION

Alice Tirrell Knight

Born July 14, 1903, Manchester, NH
Daughter of Nathan and Clara (Stiles) Tirrell
Graduate of Manchester High School,
University of New Hampshire and Boston University



This 1993 Annual Report is dedicated to Alice Tirrell Knight who has served the Town of Goffstown well for many years in various positions. We extend our heartfelt Thanks and Best Wishes for her good health and happiness.

Principal of Bartlett Elementary School, 1932 – 35

House of Representatives, 1965 – 75, 1976 – 78, 1980 – 89

Goffstown Budget Committee, 1965 – 71

Goffstown Community Garden Club

Goffstown Unity Club

New Boston – Goffstown D.A.R.

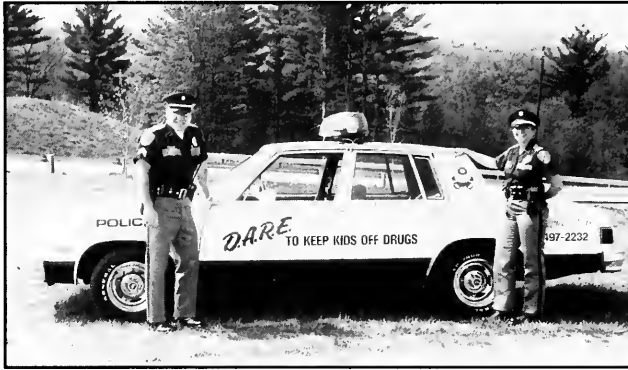
Revolutionary Bicentennial Commission, Co-Chair, 1974 – 76

Constitutional Bicentennial Commission, Co-Chair, 1987 – 89

Goffstown Historical Society

IN APPRECIATION

D.A.R.E. "To Keep Kids Off Drugs"



IN MEMORIAM

The Goffstown Police Department gratefully acknowledges the commitment and dedication of Gary and Ellen Shreve to the DARE program. Gary Shreve served the Town as a police officer from 1976 to 1984. He died suddenly at his home on January 30, 1994.

Project DARE, Drug Abuse Resistance Education, began as a cooperative venture between the Los Angeles Police Department and the Los Angeles Unified School District in 1983. Their curriculum specialists wrote a program targeting students in the fifth or sixth grade. Statistics indicated that it was at this age that students usually encountered their first drug offer. DARE is now taught in more than 250,000 classrooms in all 50 states.

The core Drug Abuse Resistance Education curriculum is taught by specially trained uniformed police officers. The course contains 17 lessons designed to build the self-esteem of young people and teach them the social skills they need to lead drug free lives. The lessons discuss such topics as; Personal Safety, Drug Use and Misuse, Consequences, Resisting Pressures to Use Drugs, Building Self-Esteem, Assertiveness, Managing Stress, Media Influences on Drug Use, Decision Making and Risk Taking, Alternatives and Forming a Support System.

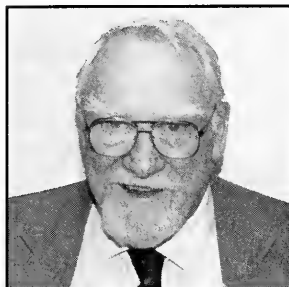
Goffstown's DARE program began in April of 1989, when Sgt. Don Davidson graduated first in his class from the first DARE Officer Instructors program. He began teaching in the classroom in September, 1989, at the Upper Elementary School and continues today at Mountain View Middle School. Sgt. Davidson subsequently received certification for the DARE Parent Program in November of 1992.

In October of 1990, Detective Susan LeBel was certified as a DARE Instructor and began teaching DARE lessons in 1991. She also continues to provide instruction at Mountain View Middle School and the Villa Augustina School.

Through the cooperative efforts of the Goffstown Police Department and the Goffstown School District, more than 1,000 students have received DARE instruction and have graduated from the program.

IN MEMORY OF

Daniel P. McNerney



Daniel P. McNerney

Died Dec. 21, 1993, at age 73

After serving his country as a U.S. Army engineer from 1942 to 1962, Dan served with the U.S. Foreign Service from 1962 to 1972, after which he and his family settled down in Goffstown. He was a Mason and a Shriner, and a member and past president of the Goffstown Historical Society. He also was a volunteer at the Veterans Administration Medical Center in Manchester for eight years.

Dan served the people of Goffstown on the following bodies for the times noted: Bicentennial Committee, 1974 – 75; Budget Committee, 1975 – 80; Constitutional Bicentennial Commission, 1968 – 88; Trustee of Trust Funds, 1982 – 89; Charter Commission, 1991; By-pass Committee, 1991 – 92; Historic District Commission, 1980 – 93. He also served in the N.H. House of Representatives from 1989 to 1993.

Dan McNerney worked long, hard, and intelligently at whatever he did. His gentlemanly, friendly manner are also noteworthy. He will be missed.

Elmer B. Nickerson

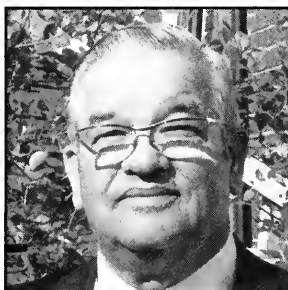
Nick came to Goffstown in 1948 with his wife Eltheda and their two young children. He operated the Nickerson Supermarket on Main St., where Gordon Burns Insurance is today, then built a new supermarket at the present location of Sully's Superette. Next, he owned Nickerson's Auto Sales on Elm St. behind the Town Library, later moving to the current site of Goffstown Mobil on North Mast St.

His long-time interest in politics led him to run for Selectman in 1959, after which he served on that board for 27 years, retiring in 1989 at age 74. He also served on the Goffstown Planning Board, and lastly on the Goffstown School Board.

He served as State Representative from Goffstown for eight years. And, for many years, Nick was on the state committee, "Rights of Way Division".

One of Nick's special projects was the new Henry Bridge Road/Mast Road intersection, which was approved by the Dept. of Transportation in 1989. He was at its opening and dedication. As a public official, he always cared for older people and focused on issues that especially affected them.

His ready smile and enthusiastic "This is Uncle Nick" will be missed by all Goffstown people who knew him, and for whom he cared so much.



Elmer B. Nickerson

Died July 11, 1993, at age 78

TABLE OF CONTENTS

Dedication	i
Appreciation	ii
In Memory	iii
Table of Contents	iv
Information About Our Town	1-7
People Serving Goffstown	4-6

TOWN

Selectmen's Report	8
Minutes of March 10, 1993	
Town Meeting	10-17
Assessor	18
Treasurer	19
Tax Collector	20-21
Auditor's Management Letter	22-23
Selectmen's Response to Auditor	24
Goffstown Tax Rate	25
Trustees of Trust Funds	25-26
Building Department	27
Planning Department	28
Planning Board	29-30
Capital Improvement Program	31
Upper EI Feasibility Committee	32
Zoning Board of Adjustment	33
ADA Compliance Committee	34
Conservation Commission	34
Historic District Commission	35
So. N.H. Planning Commission	37
Parks & Recreation	38-39
Solid Waste Commission	41
Public Works Department	42-44
Police Department	45-48
GEMSA	49
Fire Department	50-51
Forest Fire Warden & Ranger	53

Public Library	54-56
General Assistance	57
VNA	58-59
Cable TV Community Access	60
Kunitachi Visit	61
Vital Statistics	62-78
Revenue Other Than	
Property Taxes	79-80
Proposed Budget	81-83
Sewer Commission	85-86

WATER PRECINCTS

Goff. Village Water Report	87
Goff. Village Water Meeting	88
Goff. Village Water Budget	89-91
Gras. Village Water Report	92
Gras. Village Water Budget	93

SCHOOL

School Budget	95-96
School District Meeting	97-102
School District	
Special Meeting	103-107
Superintendent's Report	109
Principals' Reports	110-111
School Enrollment	113
Auditor's Report	114
School Dist. Prop. Budget	115-125
Prop. School Dist. Revenues	126

WARRANTS

Town Election	W-1
Town Meeting	W-1 - W-9
School Officers Election	W-10
Annual School Meeting	W-11, W-12

INFORMATION ABOUT OUR TOWN



During King Phillip's War in 1734 Goffstown and West Manchester was designated as Narragansett No. 4, and used as shelter for officers and soldiers. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader.

Goffstown is located at 43N and 71, 36'W in Hillsborough County, nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is 16 miles to Concord, state capital of New Hampshire.

The Town has a population of approximately 15,500 (Planning Department and U.S. Census) and occupies approximately 36.9 square miles. Town Hall elevation is 306 feet above sea level, and the top of Mt. Uncanoonuc is 1321 feet above sea level.

Goffstown is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services. Town elections are the second Tuesday of March, followed the next evening by the Annual Town Meeting, and Thursday evening by the Annual Goffstown School District Meeting.

The Town Hall is located at 16 Main Street. Town office hours are 8:30 am to 4:30 pm on Monday, Tuesday, and Friday; 8:30 am to noon on Wednesday; and 8:30 am to 6:00 pm on Thursday.

Voter registration is with Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a citizen and resident of Goffstown. New registrations are accepted 10 days prior to elections. Absentee ballots are available to qualified voters for Town and State primaries and general elections.

Dog licenses, which expire on April 30 of each year, are available at the Town Clerk's office. A dog must be licensed at three months; rabies certificate required. Fees are \$6.50 for neutered animals; \$9.00 if unneutered. A penalty of \$1.00 per month is assessed as of June 1.

Automobile registration is initiated at the office of the Town Clerk. Registration is due and renewable in the birth month of the resident owner. Reregistration decals are available from the Town Clerk for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 1993 was \$24.64 per thousand dollars of assessed valuation.

A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the Hillsborough County Nursing Home.

The Public Works Department is located at the west end of Depot Street in Goffstown Village. Curbside solid waste and recycling pickup are once a week. The Transfer Station for solid wastes and recyclables is located off Elm Street, and is open to the public Tuesday thru Saturday from 7:30 am to 3:00 pm.

The Goffstown Public Library is located on Route 114, between High Street and Elm Street and is open from 10 am to 8 pm on Monday, Tuesday, and Wednesday; 10 am to 6 pm on Thursday; 10 am to 5 pm on Friday; and 10 am to 3 pm on Saturday. During the winter months of January, February, March and April, the Library is open Sundays from noon to 2 pm, with volunteers performing staffing duties. The Library operates an Outreach Center in Pinardville at the Bartlett School. The Outreach Center is open Mondays from 3 pm to 6 pm and Thursdays from 3 pm to 8 pm.

The Parks and Recreation Department, with an office on Mast Road provides two supervised playgrounds with excellent programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice skating area, with supervised year-round programs for youth and adults.

The Goffstown School District is governed by an elected nine-member School Board; its budget is determined by the Annual School District Meeting. School Department Offices are located in the White Building at the end of School Street in Goffstown Village. The Superintendent of Schools serves school districts of Goffstown, Dunbarton, and New Boston. In Goffstown, the public schools consist of two elementary schools, grades 1 – 3, Maple Avenue School in the Village, and

Bartlett School in Pinardville; one middle school, grades 4 – 8, Mountain View Middle School, 41 Lauren Lane in Grasmere; and one high school, grades 9 – 12, Goffstown High School, 27 Wallace Road in the Village, which accepts Dunbarton and New Boston tuition students.

Scheduled Meeting Times each Month:

The Board of Selectmen meets every first and third Monday at 6:00 pm at the Goffstown Town Hall. Selectmen workshops, which are open to the public, will be scheduled at 9:00 am on the second Monday of each month if necessary.

School Board meetings are held the first and third Monday at 7 pm, except on Holiday Mondays, usually in the SAU Office building on School Street, but may be at one of District's schools. Board and sub-committee meetings and hearings are posted at Town Hall, Bartlett School, Grasmere General Store, and SAU Office building.

Zoning Board of Adjustment meetings are at 7 pm on the first Tuesday at Town Hall, with additional meetings as needed.

Sewer Commission meetings are 6:30 pm on the second Tuesday at Town Hall.

Historic District Commission meets the first Wednesday at 7:30 pm at Town Hall or at the Grange Hall in Grasmere.

Conservation Commission meets the first and third Wednesdays at 7 pm at Town Hall.

Library Trustees meet the third Wednesday at 7 pm at the Public Library.

Parks and Recreation Commission meets the third Wednesday at 7 pm at the Parks and Recreation Office Building on So. Mast Road.

Planning Board meetings are at 7 pm on the second and fourth Thursdays at Town Hall.

Budget Committee and Capital Improvement Program Committee meet at Town Hall as activity requires and other schedules permit.

PEOPLE SERVING GOFFSTOWN

Governor

Stephen Merrill

United States Senators

Judd Gregg

Robert C. Smith

Representatives in Congress

William Zeliff

Executive Councilor

Bernard Streeter

State Senator

Ann J. Bourque

Representatives to General Court

Ruth E. Gage

Bruce Hunter

Daniel P. McNerney

Karen McRae

Robert L. Wheeler

Board of Selectmen

John C. Sarette, Chairman 1994

Vivian Blondeau 1995

Philip D'Avanza 1996

Moderator

Rodney L. Stark 1994

Town Clerk

Marlene M. Gamans 1996

Treasurer

Jean Mayberry 1996

Administrative Officers

John Scruton, Town Administrator

Gini Barss, Finance Director

Stephen Monier, Police Chief

Richard Fletcher, Fire Chief,

Forest Fire Warden

Donald Hambidge, Director of

Public Works

David L. French, Recreation Dir.

Janet Bartels, Library Director

Sue Desruisseaux,

Support Services Director

Andre Garron,

Planning Coordinator

Edmond Neveu,

Building & Zoning Official

Ron Mace, Assessor

Cheryl S. Renaud, Tax Collector

Raymond Cloutier, Town Counsel

ADA Compliance Committee

Jack Fletcher, Chairman

Susan Roy, Vice Chairman

Charles Carr

Robert Francoeur

Jean Mayberry

Board of Adjustment (ZBA)

Henry Grady, Chairman 1994

Donald Caron, Vice Chrm. 1994

Armand Demers 1994

Ernest Tanguay 1995

Robert Piper 1996

Paul Lambert, *Alternate* 1994

Anthony Marts, *Alternate* 1995

Felix Pelchat, *Alternate* 1995

Joan Stevens, *Alternate* 1996

Board of Sewer Commissioners

Arthur Rose, Chairman 1995

Paul LaPerle 1994

Stephen R. Crean 1996

Budget Committee

Barbara Griffin, Chairman 1995

Frederick Branch 1994

Robert Draper 1994

William J. Schubert 1994

Robert Wheeler 1994

Roger D. Courtemanche 1995

Gary W. Folsom 1995

Robert W. Holden 1995

Peter Henk 1996

Joan Stevens 1996

Vivian Blondeau, Selectman

Sylvia Colburn, School Board

Henry Boyle, Village Water Prct.

Andre Roy, Grasmere Water Prct.

Building Board of Appeals

Arthur Rose, Chairman	1996
Norman Chauvette	1994
David White	1994
Melvin LeBlanc	1995
Dan Dugrenier	1996
Paul LeBrun, <i>Alternate</i>	1996

Cable TV Advisory Committee

Bruce Hale, Chairman
Kendrick Lyons
Vacant

Cable TV Communitiy Access Comm.

Karen McRae, Chairperson
Janet Bartels
Chris Beaudoin
Doug Gove
David Kimball
Deborah Koczela
Renee Millson
Suzanne Tremblay
Maurice Wynne

Capital Improvement Program Comm.

Mary Welliver, Chairman
Paula Baker
Maurice Bedard
John Davis
Camille Gamache
Robert Holden
Joan Lindell
Patrick Tucker
John Sarette, Selectman

Cemetery Trustees

Paul Welch	1994
Timothy Kenny	1995
Michael Massey	1996

Conservation Commission

Evelyn Miller, Chairman	1994
Karen McRae	1994
Susan Tucker	1994
Collis Adams	1995
David Burl	1995
Kenneth Rabbers	1995
Jane Raymond	1996
John Sarette, Selectman	

Alternates:

Rick Bachand	1996
Vacant	1996

Historic District Commission

Dee Little, Chairman	1995
Brenda Henk	1994
Daniel McNerney	1994
Marie Boyle	1995
Douglas Gove	1995
Vacant	1996
Philip D'Avanza, Selectman	

Alternates:

Sally Healy	1994
Eleanor Porritt	1994
Annie Vincent	1995
Terri August	1996
David White	1996

Industrial Corporation

Robert Wheeler, President
Arthur Rose, Vice President
Gossett McRae, Treasurer
Lawrence Emerton, Secretary
Anthony Marts, Clerk
Milton Meyers
Robert Mulligan
Philip D'Avanza, Selectman

Library Trustees

Therese Pare, Chairman	1996
Paula Baker	1994
Richard Gagnon	1994
Robert Warren	1994
Gossett C. McRae	1995
Barbara Griffin	1994
K. Brian McLaughlin	1996
Philip D'Avanza, Selectman	

Paper Roads Committee

Howard Leonard, Chairman
JoAnn D'Avanza
Armand Demers
George Hebert
Jane Raymond
<i>Alternates:</i>
Dave Burl
Susan Tucker

Parks & Recreation Commission

Susan Tucker, Chairman	1996
Lionel Cullerot	1994
Donald Dandurand	1995
Sheldon Hall	1995
Bruce Rand	1995
Claude LaRoche	1996
Eugene Piana	1996
Vivian Blondeau, Selectman	

Planning Board

Gossett W. McRae, Chrm.	1995
Milton Meyers, Vice Chrm.	1994
Richard Bachand	1994
Julie Grandgeorge	1995
Daniel Dugrenier	1996
Camille Gamache	1996
Philip D'Avanza, Selectman	

Alternates:

Mary Welliver	1994
James Raymond	1995
Kenneth Rabbers	1996

Solid Waste Commission

Gordon Bartels, Chairman	1994
Kilton Barnard	1994
Craig Hieber	1994
Barbara Perkins	1994
Joan Stevens	1994
Philip D'Avanza, Selectman	

Supervisors of Checklist

Donna Kelly	1994
Sara-Ann Sarette	1996
Helen M. Skoglund	1998

Trustees of Trust Funds

Andrew Szerlog	1994
Kenneth Dorval	1995
Mark Bonjorno	1996

Upper Elem. Feasibility Committee

Dave McKinnon, Chairman	
Henry Grady, Vice Chairman	
Cathy Ball	
Bill Brendle	
Rev. Bill Exner	
Steve Lemire	

Pat Skinkiewicz

Helen Skoglund

Goffstown School Board

Suzanne Tremblay, Chrm.	1994
Robert Torpey, Vice Chrm.	1996
Elin Kinder	1994
Robert Schmitt	1994
Maurice Bedard	1995
Sylvia Colburn	1995
Susan Roy	1995
William MacKenzie	1996
Tess Marts	1996

School District Officers

Lawrence A. Emerton, Sr.	1994
Moderator	
Brenda Henk, Clerk	1994
Helen Skoglund, Treasurer	1994

School District Administration

Owen P. Conway,	
Superintendent of Schools	
Charles A. Gaides,	
Asst. Superintendent of Schools	
Carol A. Kingston, Asst. to Supt. for	
Special Needs	
Marc Boyd, Principal of	
Maple Ave. Elem. School	
Leon Cote, Principal of	
Bartlett Elem. School	
Steven O'Neil, Principal of	
Mountain View Middle School	
William Marston, Principal of	
Goffstown Area High School	
Jane Coder, Asst. Prin. GAHS	
Rose Colby, Asst. Prin. MVMS	
James Fullam, Asst. Prin. GAHS	
Michael Henderson, Asst. Prin.	
of MVMS	

GOFFSTOWN TOWN GOVERNMENT



GOFFSTOWN SELECTMEN

in their Town Hall Meeting Room.

from left to right:

Vivian Blondeau, Chairman John Sarette, and Philip D'Avanza

SELECTMEN'S REPORT, 1994

The Board wishes to thank all the dedicated citizens who contribute so much of their time, energy, and resources as volunteers upon Boards, Commissions, and Committees. If it were not for the civic responsibility of these many volunteers, it would be impossible to achieve the goals and objectives of effective, efficient, quality government, that is sensitive to the needs of the citizens of Goffstown.

Personnel Changes

There have been several changes in personnel since the last Town Report. John Scruton, who had been Town Administrator for Farmington, New Hampshire, was hired as the Town Administrator. Susan Desruisseaux, a Goffstown businesswoman with social work experience was hired to replace the former Support Services Director. Donna Bergeron, a Goffstown resident who had been secretary to the Board of Fire Wardens, was hired to fill the secretarial vacancy in the Selectman's office. Local builder and former chairman of the Goffstown Zoning Board of Adjustment, Ed Neveu, was hired to fill the positions of Building Inspector, Health Inspector and Code Enforcement Officer.

Three Accomplishments

A new computer system was purchased for the Town Clerk for automobile registrations. This should speed up the process of registration and eventually make possible a mail-in system. It will also generate additional revenues when the Town expands its services for the New Hampshire Department of Motor Vehicles.

The Board instituted a Purchase Order System to better monitor cash flow. The system requires quotes or bids for purchases above certain levels. This insures the best value for each dollar expended.

The Selectmen have implemented an innovative philosophy on employee benefits that is advantageous to both taxpayers and employees. This benefit system is a reality for nonunion employees and is part of the proposals under consideration for all unionized employees. Each employee will be eligible to receive a set amount per month for all benefits. The employee will then be empowered to choose between various options for health, dental, life, disability, etc. The proposal ties future increases in benefits to a cost containment oriented system.

Three Challenges

While there have been difficulties in the regional economy over the past several years, the outlook for New Hampshire in 1994 is considerably brighter. A new state law was enacted to give 75% of the increase in Rooms and Meals Tax to municipalities starting in 1995. State aid to Goffstown for 1994 was increased. There is increased State bridge money available to match local contributions for bridge work.

Over the past several years the Selectmen have delayed some important expenditures to hold the tax rate stable, but the Board does not feel those expenditures can be delayed any longer. The proposed budget increase is less than 5%. There is very little control over a significant portion of this increase. For example, if the proposed money to replace bridges is not accepted, Tirrell Hill Road Bridge and East Dunbarton Road will both be closed to all trucks, including fire trucks. School buses will probably be prohibited from using the East Dunbarton Road Bridge in the near future. The Public Works Department did manage to replace the Pollard Road Bridge. This bridge will provide a link, however inconvenient, for school and fire vehicles, until the replacement occurs.

The Board recognizes the need to address the asbestos situation at the Moore Hospital Building. It will only become more expensive as the building decays and it becomes more dangerous to remove the material. The Selectmen are proposing a special warrant article to address this issue.

The Upper Elementary School Feasibility Committee worked hard upon a proposal to find productive and affordable uses for the Upper Elementary Building, without expending local property tax dollars. Their proposal has been submitted as part of this community's request for CDBG funding. If all needed grants are received, the building will be used for affordable elderly housing, a day care center, a Headstart classroom, food distribution, a senior citizen center, and a gym for community use.

There will be a significant change in the Board of Selectmen in 1994, when the Board expands to five members. It is the expectation of the current Board, that municipal government in Goffstown will continue to be responsive to the public, to return a good value for each tax dollar spent, and to plan wisely for the future.

GOFFSTOWN BOARD OF SELECTMEN

John C. Sarette, Chairman
Vivian Blondeau
Philip D'Avanza

TOWN MEETING MINUTES

March 10, 1993

The 1993 Goffstown Town Meeting was called to order by Moderator Rodney Stark on March 10, 1993 at 7:15 PM at the Goffstown High School.

Donald Caron, Willard Schricker and Paul Smith of V.F.W. Post 7015 presented the colors and led the pledge of allegiance to the flag.

Moderator Stark introduced Selectmen Philip D'Avanza, John C. Sarette, Vivian Blondeau, Town Clerk Marlene Gamans, Finance Officer Gini Barss, Assistant Moderator Gossett McRae and Barbara Griffin, Chairwoman of the Budget Committee.

Moderator Stark announced that on Tuesday, March 9, 1993 there were 1,920 ballots cast out of 8,606 registered voters giving us a 23% voter turnout. Moderator Stark also gave the results of the article votes and he stated that Article 12 on the warrant increases the selectmen from three to five.

Moderator Stark introduced David French of the Parks & Recreation Dept. and Sue Tucker, Clinton Robinson and Lionel Cullerot of the Parks & Recreation Commission. Dave then introduced the nominees for the fourth Annual Parks and Rec Award. Nominees were Curtis Duclos, Michael Lovett, Elisabeth Harris, Richard Gagnon and Gerald Bergeron. Each were presented a plaque. The Volunteer Award was awarded to Jeffrey Benson.

The Moderator read the rules of the meeting and a motion was made and seconded to dispense with the reading of the warrant and take the articles one at a time. During the evening Ruth Gage was recognized for her service to the town for twenty-two years as Supervisor of the Check List.

ARTICLE 1

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing year.

All town officers were elected on March 9, 1993 except the office of Cemetery Trustee. Vivian Blondeau nominated Michael Massey for the office of Cemetery Trustee.

Voice Vote – Michael Massey was elected for a three-year term.
Term expires March 1996.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance by deleting the word “frontage” from **Article IV, Section C, 1** and add the words “**which are**” before the word “**contiguous**” and the words “**and in**” after the words “**contiguous**”. It will then read as follows:

“If two or more lots or combination of lots or portion of lots **which are** contiguous **and in** single ownership . . .”

The purpose of this amendment is to address the situation of non conforming lots abutting each other on the side and rear as well as having contiguous frontage.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,290

No – 348

Article passed

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article II** (Zoning District) and **Article V** (District Regulations), new section H to be called “**Wetland Conservation District**”.

The intent of this section is to protect and conserve those areas designated as wetlands.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,232

No – 440

Article passed

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article VII, Section A, 1** “CABO – One and Two Family Dwelling Code” which would read as follows:

Building Codes – “All construction must meet requirements of the current Boca Building Code, Boca Mechanical Code, Boca Basic Plumbing Code, NFPA 70 National Electrical Code, and **CABO – One and Two Family Dwelling Code** and all future supplements thereto”.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,290

No – 348

Article passed

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 58B-1** from the present zone of **Commercial** to the proposed zoning of **Residential 2**.

This property is located off of Moose Club Park Road, behind Shaw's Supermarket.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,256

No – 435

Article passed

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 62** from the present zone **Residential 2** to the proposed zone of **Commercial**.

The property is located at 593 Mast Road next to the Alexanders Shop 'N Save.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,290

No – 412

Article passed

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 6, lot 39-1** from the present zone of **Agricultural 1** to the proposed zone of **Limited Commercial**.

The property is located behind the police station: formerly known as the Moore General Hospital.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,291

No – 405

Article passed

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 1-1** from the present zone of **Residential 1** to the proposed zone of **Commercial**.

The property is located on the corner of Mast Road and Pershing Street, it is directly across from Alexanders Shop 'N Save.

(Submitted by Petition) (Not recommended by the Planning Board)
(By official ballot)

Yes – 839

No – 841

Article defeated

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 37** from the present zone of **Residential 2** to the proposed zone of **Commercial**.

The property is located at 566 Mast Road on the corner of Daniel Plummer Road and Mast Road, across from the former Numerica Building.

(Submitted by petition) (Recommended by the Planning Board)
(By official ballot)

Yes – 1,209

No – 439

Article passed

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 60** from the present split zone of **Commercial/Residential 2** to the proposed zoning of **Commercial**.

The property is located at 577 Mast Road and abuts Shaw's and Shop 'N Save.

(Submitted by petition) (Not recommended by the Planning Board)
(By official ballot)

Yes – 1,405

No – 423

Article passed

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the Goffstown Historic District Ordinance to **add Carr Court Historic District to include map 34, lot 32 and 33.**

The properties are located along Carr Court in the village area of Goffstown.

(Recommended by the Planning Board) (By official ballot)

Yes – 1,284

No – 331

Article passed

ARTICLE 12

“Are you in favor of increasing the Board of Selectmen to five members?”

(By petition) (By official ballot)

Yes – 999

No – 747

Article passed

ARTICLE 13

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

No discussion

Article passed

ARTICLE 14

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

No discussion

Article passed

ARTICLE 15

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

No discussion

Article passed

ARTICLE 16

To see if the Town will vote to raise and appropriate the budget approved by the Budget Committee in the amount of Seven Million, Eight Hundred Thirty-Five Thousand, Seven Hundred Ninety-Six Dollars (\$7,835,796).

Note: This budget will be predicated by estimated revenues in the amount of Three Million, Two Hundred Twenty-Nine Thousand, Five Hundred Fifteen Dollars (\$3,229,515) and will relate an estimated amount to be raised by taxes of Four Million, Six Hundred Six Thousand, Two Hundred Eighty-One Dollars (\$4,606,281). Exclusive of Special Articles, County Tax and School District Commitment.

No discussion

Article passed

ARTICLE 17

To see if the Town will vote to abolish the Goffstown Board of Fire Wardens and empower the Fire Chief with the authority as enacted in RSA 154.

No discussion

Article passed

ARTICLE 18

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

No discussion

Article passed

ARTICLE 19

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town by purchase, prescription, or gift.

No discussion

Article passed

ARTICLE 20

To see if the Town will vote to authorize the Selectmen to lease, sell, convey, subdivide or otherwise dispose of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building.

After some discussion an amendment to Article 20 was presented. The amendment reads as follows – To add the words "Subject to the right of the School District to lease the S.A.U. #19 Administration Building and defined parking areas rent-free for a period of one hundred years or until such time as the School District abandons said building as voted at the 1992 Town and School meetings."

A motion was made to vote on amendment to Article

Amendment passed

A motion was made to vote on Article as amended.

Article 20 passed

ARTICLE 21

To see if the Town will vote to raise and appropriate a sum not to exceed One Hundred Sixty-Five Thousand Dollars (\$165,000) for the purpose of purchasing the property plus contents, Map 34 Lot 108, known as 3 Elm Street (former Amoskeag Bank land and building) for expansion of the Goffstown Public Library or for any other valid public purpose.

(Not Recommended by the Budget Committee)

After much discussion, a motion to have a paper ballot was made and seconded.
Vote by paper ballot .

Yes – 63

No – 193

Article defeated

ARTICLE 22

To see if the Town will vote to authorize the Trustees of the Goffstown Public Library to apply for, accept and expend, without further action by Town Meeting, gifts or grants from state, federal or other governmental unit or a private source which becomes available during the fiscal year. Such gifts or grants shall be used only for legal purposes for which a town may appropriate money and shall not require the expenditure of other town funds pursuant to RSA 202-A:4-c, or to take any other action in relation thereto.

An amendment to Article 22 was presented and read as follows: "Subject provided that a public hearing shall be held by the Board of Library Trustees."

Motion to vote on amendment to Article 22.

Amendment passed

Motion to vote on Article 22 as amended was made and seconded.

Article 22 passed as amended

ARTICLE 23

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

Article passed

ARTICLE 24

To transact any business that may legally come before said meeting.

It was stated that now that the Transfer Station is open our trash is being transported to Maine to be incinerated. Paul Smith asked Sel. D'Avanza if this was so. Sel. D'Avanza replied yes. Paul Smith then asked if the Town had voted at the Nov. 18, 1989 Special Town Meeting not to incinerate our trash? Sel. D'Avanza in turn asked Paul if he had a copy of the warrant article in front of him because without the warrant, we cannot discuss this issue.

No further discussion.

There being no more business to come before the meeting a motion was made to adjourn.

Meeting adjourned at 9:45 PM.

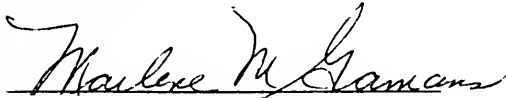
Submitted by



Marlene M. Gamans
Goffstown Town Clerk

Attest

A True Copy.



Marlene M. Gamans
Goffstown Town Clerk

ASSESSOR

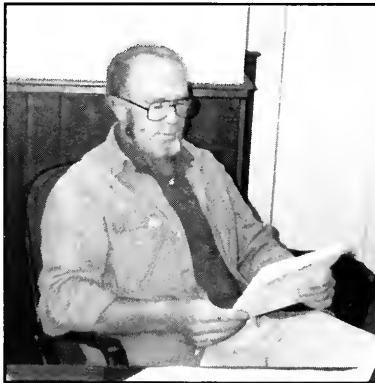
1993 SUMMARY INVENTORY OF EVALUATION

Land	\$253,200,623.
Buildings	387,890,600.
Manufactured Housing	19,347,000.
Gas	510,400.
Electric	15,183,100.
	<hr/>
TOTAL	\$676,131,723.

EXEMPTIONS:

Blind	\$ 120,000.	
Elderly	2,306,400.	
Full-Vet	600,100.	
School	150,000.	3,176,500.
		<hr/>
TOTAL		\$672,955,223.

Veterans Exemptions	\$107,600.
---------------------	------------



Ron Mace, Assessor

TREASURER

1993

Subject to Audit:

Cash on Hand – December 31, 1992	4,259,430.16
1992 Receipts	20,883,785.56
TOTAL	25,143,215.72
Disbursements & Adjustments	20,576,976.42
Cash on Hand – December 31, 1993	4,566,239.30
FIRST NEW HAMPSHIRE BANK:	4,260,999.51
NEW DARTMOUTH BANK:	305,239.79
Investment Fund Repurchase	

Jean C. Mayberry
Treasurer

TAX COLLECTORS & TREASURER



Left to right: Cheryl Renaud, Tax Collector; Muriel Lively, Deputy Tax Collector; Jean Mayberry, Treasurer

FINANCE OFFICE



Left to right: Gini Barss, Finance Director; Linda Moody, Sec.; Patricia Gale, Sec.

TAX COLLECTOR

Fiscal Year Ended December 31, 1993

– DEBIT –

Uncollected Taxes –	Levies of:	
Beginning of Fiscal Year	1992	1993
Property Taxes	\$1,708,026	
Yield Taxes	51	
Revenues Committed this Year:		
Property Taxes		\$16,474,016
Land Use Change		49,761
Yield Taxes	1,148	6,761
Supplemental Bill		1,988
Overpayment:		
Property Taxes	75,871	33,717
Interest Collected on Delinquent Tax	29,409	21,126
TOTAL DEBITS	\$1,814,505	\$16,587,369

– CREDIT –

Remittance to Treasurer

Property Taxes	\$824,699	\$15,075,551
Land Use Change		36,961
Yield Taxes	51	6,761
Interest	29,409	21,126
Penalties		
Abatements Made:		
Property Taxes	97,373	7,494
Land Use Change		
Uncollected Revenue –		
End of Fiscal Year		
Property Taxes	861,825	1,424,688
Land Use Change		12,800
Yield Taxes	1,148	
Supplemental Bill		1,988
TOTAL CREDITS	\$1,814,505	\$16,587,369

TAX COLLECTOR

SUMMARY OF TAX LIEN ACCOUNTS Fiscal Year Ended December 31, 1993

– DEBIT – ON LEVIES OF:

	1990	1991	1992
Unredeemed Taxes Balance at Beginning of Fiscal Year	\$345,157	\$643,207	
Liens Executed during Fiscal Year			\$940,086
Interest Collected after Lien Execution	87,154	52,265	25,164
Collected Redemption Costs	4,130	2,180	3,383
TOTAL DEBITS	\$436,441	\$697,652	\$968,633

– CREDIT – REMITTANCE TO TREASURER

	1990	1991	1992
Redemptions:	\$331,205	\$220,644	\$398,047
Interest/Costs after Lien Execution	91,284	54,445	28,547
Abatements of Unredeemed Taxes	13,952		
Unredeemed Taxes on Liens Executed after Initial Execution		422,563	542,039
TOTAL CREDITS	\$436,441	\$697,652	\$968,633

Submitted subject to audit:

Cheryl S. Renaud
Tax Collector

AUDITOR'S MANAGEMENT LETTER

Board of Selectmen
Town of Goffstown
Goffstown, New Hampshire

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1992, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1992, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

FIXED ASSET ACCOUNTING

The Town should implement a system of accounting for its fixed assets. Current accounting policy properly records expenditures as expenses, but without recording the creation of an asset in the Fixed Asset Account Group. The Town should acquire specialized software in order to account for the fixed assets in such a way as to allow reporting in conformity with generally accepted accounting principles in the future.

PROPERTY TAX REVENUE

Generally accepted accounting principles require that property taxes not collected within sixty days of year end be reported as deferred income. The Town currently reports income as property taxes are assessed and collectable. The change in accounting policy would result in a deficit in the General Fund Balance when presented in the financial statements, but would have no effect when used by the State to determine the property tax rate.

TOWN CLERK

The Town should be commended for its acquisition of data processing equipment for use by the town clerk's office as a means of streamlining operations and verifying control totals on a daily basis. The Town should study and acquire the operational software as soon as possible.

TAX COLLECTOR

The Tax Collector should reconcile the activity in the unredeemed tax accounts with the General Ledger on a monthly basis. Payment journal totals should agree with the manual summary.

INTERGOVERNMENTAL GRANTS

Copies of all grant programs administered by department heads should be kept in the Town offices in order to monitor their compliance with grant terms and reporting requirements.

LIENS

The Town should develop a method for the orderly tracking of Elderly and Welfare liens that reconciles to financial reports.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,

Patrick J. Kelly

SELECTMEN'S RESPONSE TO AUDITOR'S LETTER

Patrick J. Kelly, CPA
713 Chestnut Street
Manchester, NH 03104

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After receiving your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1992, we offer the following:

FIXED ASSET ACCOUNTING

The Finance Department implemented a purchase order system in 1993 and has started to inventory each department as a first step towards implementing a fixed asset accounting process. The next step will be to purchase a software package to complete the process.

PROPERTY TAX REVENUE

There are several schools of thought on the sixty day rule in regards to property tax revenue. We are under the opinion that if the liability for the School District is stated on the financial, the revenue should be realized in the same year as the liability.

TOWN CLERK

The software needed for streamlining operations in the Town Clerk's Office has been purchased and should be up and running for 1994.

TAX COLLECTOR

The Tax Collector is reconciling all the unredeemed tax accounts monthly and verifying them with the General Ledger Accounts.

INTERGOVERNMENTAL GRANTS

A memo has been sent by the Board of Selectmen to each department explaining the importance of having a copy of all grant programs in the Finance Department in order to monitor their compliance with grant terms and reporting requirements.

LIENS

The Tax Collector and Financial Director are in the process of setting up a system to trace Elderly and Welfare Liens.

CONCLUSION

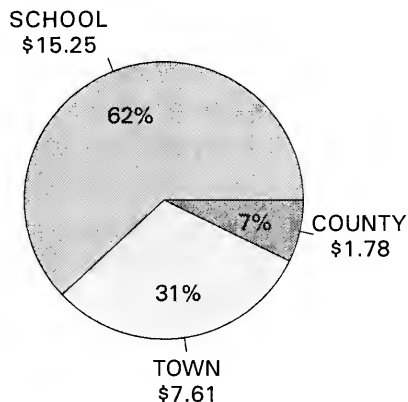
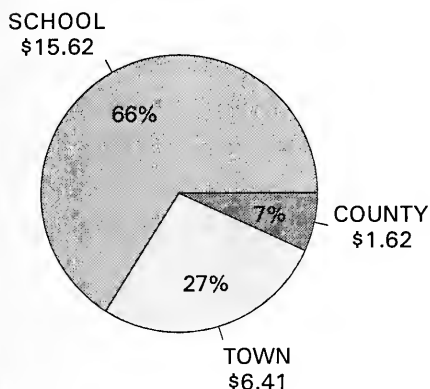
The Board of Selectmen will continue to update and implement appropriate changes to insure better accounting principles.

GOFFSTOWN BOARD OF SELECTMEN:

John C. Sarette, Chairman
Philip D'Avanza
Vivian Blondeau

GOFFSTOWN TAX RATE

1992 vs. 1993



TRUSTEES OF THE TRUST FUNDS

As Trustees of the Trust Funds, we are also custodians of the Capital Reserve Funds that are held separately from Trust Funds for specific purposes.

CAPITAL RESERVE	(A CD with First NH Bank)		
Purpose of Fund	1-10-93	Interest	1-10-94
Highway Fund	1384.82	49.82	1434.64
Town Hall (O/E)	1992.80	71.67	2064.47
TOTAL	3377.62	121.49	3499.11

Our investment portfolio is shown as part of this report and the report of individual accounts, showing their share of this investment and the earned income may be reviewed in the Office of the Town Clerk.

During 1993 our economy struggled but now appears to be on a more positive course. Inflation being under control together with low interest rates, our investments appear strong and should show better yields as the economy gains momentum.

Andrew Szerlog, Chairman
Kenneth Dorval
Mark Bonjorno

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH

January 1, 1993 thru December 31, 1993

INVESTMENTS										INCOME ACCOUNTS				INCOME ACCOUNTS			
No of Shares/Units	Description	Beginning Balance	Add/ Delete	Purchases	Proceeds From Sales	Gains/ Losses	Balance Year End	Income		Beginning Balance	During Period	Expended	Balance Year End				
PRINCIPAL INVESTMENTS - BOOK VALUE																	
	Cash/Cash Equivalents	2,222.42	40,500.00	14,270.17	46,630.33	0.00	10,362.28			88,931.93	957.42	0.00	89,889.35				
20,000.00	FNMA 6.2% 7/10/03	0.00	0.00	19,987.50	0.00	0.00	19,987.50			0.00	0.00	0.00	0.00				
10,000.00	NBD Bancorp 7.25% 3/1/508	0.00	0.00	12,475.00	0.00	0.00	12,475.00			0.00	337.54	0.00	337.54				
25,000.00	UST Note 6.5% 8/15/85	25,242.19	0.00	0.00	0.00	0.00	25,242.19			4,315.04	1,978.70	0.00	6,293.74				
50,000.00	UST Note 7.25% 8/31/88	49,809.00	0.00	0.00	0.00	0.00	49,809.00			3,307.38	3,375.43	0.00	6,682.79				
30,000.00	FHLM CMO Ser 9.3% 8/15/15	30,550.00	0.00	0.00	13,112.34	-240.39	17,187.27			3,217.44	1,887.33	337.06	4,847.86				
32,130.00	FHLM CMO 9% 2/15/13	30,809.00	0.00	0.00	0.00	0.00	30,809.00			1,454.20	0.00	0.00	1,454.20				
40,000.00	FHLM Gold Rentic 6.5% 2/15/18	19,743.75	0.00	0.00	0.00	0.00	19,743.75			1,564.01	1,503.00	3,147.01	0.00				
40,000.00	FNMA Rentic 9% 1/25/18	40,300.00	0.00	0.00	0.00	0.00	40,300.00			2,029.95	3,352.15	5,382.10	0.00				
25,000.00	FNMA Rentic 8.75% 5/25/19	24,587.50	0.00	0.00	0.00	0.00	24,587.50			0.00	2,038.68	2,038.68	0.00				
50,000.00	FNMA Rentic 8.95% 12/25/18	48,150.00	0.00	0.00	0.00	0.00	48,150.00			0.00	3,819.89	3,819.89	0.00				
20,000.00	So Calif Ed 8.125% 7/15/97	20,028.80	0.00	0.00	0.00	0.00	20,028.80			0.00	1,140.66	1,140.66	0.00				
20,000.00	Masco 5.25% 2/15/12	17,000.00	0.00	0.00	0.00	0.00	17,000.00			0.00	977.71	977.71	0.00				
100.00	General Motors Dep. Srs	0.00	0.00	5,710.00	0.00	0.00	5,710.00			0.00	228.97	228.97	0.00				
100.00	Banc One Corp PFD Ser (Con.)	0.00	0.00	7,300.00	0.00	0.00	7,300.00			0.00	244.43	244.43	0.00				
200.00	Borden	5,520.00	0.00	0.00	0.00	0.00	5,520.00			0.00	167.81	167.81	0.00				
100.00	Bristol Myers	6,735.00	0.00	0.00	0.00	0.00	6,735.00			0.00	268.16	268.16	0.00				
150.00	Ford Motor	6,446.25	0.00	0.00	0.00	0.00	6,446.25			0.00	223.46	223.46	0.00				
200.00	PNC Financial	5,720.00	0.00	0.00	0.00	0.00	5,720.00			0.00	218.82	218.82	0.00				
750.00	FPL Group	23,643.75	0.00	0.00	0.00	0.00	23,643.75			0.00	1,724.96	1,724.96	0.00				
150.00	IBM	19,569.37	0.00	0.00	0.00	0.00	19,569.37			0.00	220.68	220.68	0.00				
1,000.00	PUBLIC Service Ert Group	29,350.00	0.00	0.00	0.00	0.00	29,350.00			0.00	2,011.29	2,011.29	0.00				
TOTAL PRINCIPAL INCOME		375,618.03	40,500.00	59,742.67	59,742.67	-240.39	415,878.64			104,619.93	26,852.83	23,959.30	107,713.56				
INCOME INVESTMENTS - BOOK VALUE																	
	Cash/Cash Equivalents	44,513.66					36,541.57			0.00	257.18	257.16	0.00				
10,000.00	UST Note 8.5% 8/15/95	10,098.87		37,307.00	45,279.11		10,098.87			0.00	784.89	784.89	0.00				
10,000.00	UST Note 6.5% 6/30/84	10,090.63					10,090.63			0.00	784.89	784.89	0.00				
20,000.00	FHLM CMO 9.3% 8/15/15	20,375.00			6,741.56	-163.90	11,469.54			0.00	1,268.81	1,268.81	0.00				
20,000.00	FHLM Gold Rentic 4.75% 10/26/98	19,743.75					19,743.75			0.00	1,569.82	1,569.82	0.00				
10,000.00	FNMA 4.75% 10/26/98	0.00		9,771.20			9,771.20			0.00	0.00	0.00	0.00				
10,000.00	TVA 6.125% 7/15/90	104,619.93		10,000.00			10,000.00			0.00	0.00	0.00	0.00				
TOTAL INCOME		104,619.93	0.00	57,078.20	54,020.67	-163.90	107,713.56			0.00	4,865.37	4,865.37	0.00				
TOTAL COMMON TRUST FUND INVESTMENT		480,438.96	40,500.00	116,820.87	113,763.34	-404.29	523,592.20			104,619.93	31,518.30	26,824.87	107,713.56				

Report prepared by State Street Bank and Trust Company of New Hampshire, N.A. for the Trustees of the Town of Goffstown, 1/20/94

BUILDING DEPARTMENT



Edmond Neveu, Building and Zoning Official

BUILDING PERMITS AND FEES 1991 vs. 1992 vs. 1993

Permits			Type of Permit	Fees (Dollars)		
1991	1992	1993		1991	1992	1993
39	39	54	Additions/Alterations	2,607	2,888	2,893
4	4	3	Barns	140	352	236
0	0	0	Condos	0	0	0
3	17	16	Commercial/Retail	6,798	5,980	2,135
58	70	71	Dwellings (single family)	11,844	14,078	17,871
0	0	0	Dwellings (two-family)	0	0	0
38	34	62	Electrical	740	1,025	1,192
18	66	16	Garages/Carports	766	2,000	864
0	0	0	Industrial	0	0	0
21	32	68	Mechanical	375	640	1,360
2	4	3	Plumbing	30	100	75
17	15	11	Pools	780	700	460
0	0	0	Renewals	0	0	0
24	4	34	Sheds, Decks, Demo	617	125	895
2	15	29	Signs	215	346	625
30	42	36	ZBA	890	1,576	1,057
256	342	403	TOTALS	25,802	29,810	29,663

PLANNING DEPARTMENT

The Planning Department began 1993 administering a \$12,000 Community Development Block Grant (CDBG). The Town received the grant to investigate the feasibility of converting the Upper Elementary School to a Community Center. The Planning Department administered the CDBG to insure compliance with the grant award. During the year, the Upper Elementary Feasibility Committee, the architects from Banwell, White, Arnold, Hemberger and Partners and the Planning Department developed a plan for the proposed community center. It is the intent of the committee to submit the plan for implementation through funding by the CDBG Public Facilities program. The concept will be presented to the community at the March Town meeting, if approved by the Board of Selectmen.

The Planning Department reviewed 52 applications this year, down from 67 reviewed in 1992; 1994 is shaping up to be an active year for subdivisions. The Department worked six months with the Capital Improvements Program Committee and Planning Board in preparing the CIP report for the Selectmen and Budget Committee. The final report is on file in the Planning Department.

The Planning Board and the Planning Department amended the subdivision and site plan regulations in 1993. The biggest change is the requirement of a reclamation bond before signing a subdivision plan in which a road is proposed. The intent is to protect the Town from a development that is started but not finished. The money from the bond will be used to reclaim all disturbed areas so erosion or drainage problems do not occur.

In 1994, the Planning Department and the Department of Public Works will complete the corridor design work in the Pinardville section of Goffstown. In 1993, the Town hired Storch Associates to develop the corridor design and cost associated with the implementation of the Corridor Plan. The Town will work with the area merchants to address their concerns before preparing the final plan. This project marks the first phase of improving the Mast Road corridor.

The Planning Department, on behalf of the Planning Board, updated the Goffstown zoning map. The zoning map was prepared by the Southern New Hampshire Planning Commission. This zoning map is available in the Planning Office.

As we look to 1994, there are many projects that will be undertaken by the Planning Department. Projects such as developing a Bikeway and Pedestrian Trail system in Goffstown, a Master Plan Update, Community Economic Development, and possibly the implementation of the Goffstown Family Community Center, just to name a few.

I thank Sonya Bouchard for her hard work and assistance in the Planning and the Building Department. Her knowledge, perseverance and sense of humor is a tremendous asset to both departments.

The Planning Department hopes that the community participates in the many public hearings that lie ahead. Help us to develop the community you want to see in the future; it's all up to you.

Respectfully yours,
Andre Garron, Planning Coordinator

PLANNING BOARD

Planning Board activities relating to new subdivisions and commercial and industrial site plan review continued to reflect the depressed level of real estate activity in southern New Hampshire.

As is indicated in the table below, subdivision applications related to residential activity continued at a greater pace than did industrial and commercial site plan reviews.

APPLICATIONS REVIEWED BY THE PLANNING BOARD					
CATEGORY	1989	1990	1991	1992	1993
Site Plans	21	15	6	14	10
Subdivisions	56	35	35	35	20
Conceptual	NA	45	18	18	22
TOTAL	77	95	59	67	52

During the year the Board spent considerable time reviewing the subdivision regulations and the site plan review requirements. As a result, after a public hearing, the board updated the subdivision regulations. A copy of the revised regulations is available for a nominal charge at the planning office (Room 209) in Town Hall.

As you may realize, the Planning Board administers the zoning ordinance. The voters, at the March town meeting, adopt the ordinance. The Planning Board does not have the power to change the ordinance. The board may put articles on the ballot for your consideration and may recommend (or not recommend) petitioned articles, but it is you, the voter, who collectively decides and changes the zoning ordinance.

We recognize that there are technical issues in planning that make it very difficult for the unprepared voter to make an informed decision when voting on planning articles.

In order to assist all interested voters in gaining information, the board holds two advertised public hearings prior to town meeting. We have also prepared handouts which contain the full text of the proposed changes along with copies of the existing sections of the ordinance. These are available in Town Hall and will be available for perusal at the polling places on election day.

In addition, the names of the planning board members and alternates are printed in the front of this report and we encourage you to talk with any board member about planning issues on the ballot.

Many times, at a hearing, we hear abutters tell us that they are disappointed with what the zoning ordinance does or does not allow. This is the time to change the ordinance. This is when we, as citizens and voters, establish the framework or environment in which the planning board and the board of adjustment must operate. During the rest of the year the boards must administer the ordinance as it exists.

We are proposing a new "Residential, Small Business and Office District" this year. It is intended to recognize the creeping commercial conversion we have all seen along the Mast Road corridor in the Pinardville area. Many residents in the area have expressed concern about the type of high intensity commercial development that has occurred during the past several years in Pinardville.

This proposed new zone will allow limited low intensity business use while requiring that the outside appearance remain residential in nature. It should provide a much better buffer zone between full commercial and residential than has been available previously in Goffstown. We have talked with as many residents in this area as possible and believe it is favored by most who have evaluated it. We hope that this new proposed "Residential Small Business and Office District" will be voted in at the March, 1994 Town Meeting.

On behalf of the Planning Board, I would like to thank our Planning Department, Mr. Andre Garron, Planning Coordinator and Ms. Sonya Bouchard, Secretary to the Board. They provide continuing essential support throughout the year.

We would also like to thank all the citizens of Goffstown for their support and would encourage interested people to attend our meetings which typically are held at 7:00 PM on the second and fourth Thursdays of the month in the large conference room on the lower level of Town Hall. The agendas are usually published in the paper but, if you need information about any meeting please call 497-8991 during normal business hours.

Respectfully submitted,
Gossett McRae, Chairman



GOFFSTOWN PLANNING BOARD

Left to right, Seated: Vice Chairman Milton Meyers, Chairman Gossett W. McRae, and Secretary Sonya Bouchard. Standing: Alternate Mary Welliver, Camille Gamache, Dan Dugrenier, Selectman Philip D'Avanza, Julie Grandgeorge, and Planner Andre Garron. Absent were Richard Bachand and Alternates James Raymond and Kenneth Rabbers.

1994 – 1999

CAPITAL IMPROVEMENT COMMITTEE

The Capital Improvement Program (CIP) Committee is a sub committee of the Planning Board charged with the responsibility of reviewing and planning for the town's future capital expenditures. Those expenditures range from buying a new fire truck to maintaining our roads and bridges in town.

The Capital Improvement Committee (CIC) attempted to streamline the process this year by simply asking the Department Heads to update their 1994 – 1999 CIP requests.

The update included new money requests from last year, but focused on updating existing matrix items.

The CIP Committee remained unchanged, from last years committee, with the exception of the Selectmen and Budget Committee Representative, and the addition of a Planning Board member. The Planning Board wants to provide consistency from year to year to the CIP process, and more importantly, to the Department Heads.

The Committee recognizes that communication with the Department Heads is vital for the CIP process to work effectively. The CIP Committee in the upcoming year will work to strengthen this area of the process by meeting with the Department Heads soon after town meeting. This will allow the committee to discuss CIP procedure and to come to an agreement as to the direction of the CIP review process.

This year, the CIP committee presented its report to the public at two public hearings. Although the attendance was poor, public hearings will become part of the CIP process for future CIP committees.

I would like to thank the Department Heads, Boards and Commission for their cooperation throughout the CIP process this year. I also would like to thank the Capital Improvement Committee for their time and effort put into the development of the CIP matrix and final report.

Respectfully Yours,
Mary Welliver, Chairperson
Capital Improvement Committee

UPPER EL SCHOOL FEASIBILITY COMMITTEE

The Selectmen appointed the Upper Elementary (Upper El) School Feasibility Study Committee to submit recommendations for the use and/or disposition of the Upper El which is no longer used as a school.

Public hearings were conducted to accept recommendations or other applicable input that interested persons cared to submit. Valuable information was received from Town departments, commissions, and officials. Committee members visited other communities to interview responsible officials and to view their operating community centers.

Social, governmental and other non-profit organizations were surveyed to ascertain interest and the extent of potential use of a Goffstown Community Center, if one were available.

The Town applied, with the assistance of the Southern New Hampshire Planning Commission and our Planning Department, for and received a Community Development Block Grant in the amount of \$12,000 to perform a feasibility study of the Upper El as a community center.

A request for proposal was prepared to solicit proposals from architectural firms to submit a feasibility analysis of the Upper El. Seventeen proposals were received and evaluated. The firm of Banwell, White, Arnold, Hemberger & Partners was recommended by the Committee to receive a contract for the study. The Selectmen accepted the recommendation and awarded the contract to the Banwell, White, Arnold, Hemberger & Partner firm. That firm's principals, George Turner and Treat Arnold, were designated as the primary contacts with the Town.

The architectural feasibility analysis indicated that the building could be renovated to provide for residential units and areas adaptable to community center uses. The analysis provided an evaluation of the physical condition of the building, schematic floor plans, cost estimates for rehabilitation, capital, and operation.

The study indicated that, with financing and grant sources other than from Town resources, the Upper El could be economically self-sufficient.

Accordingly, the Committee recommended to the Selectmen that the Town submit an application for a Public Facilities Block Grant and pursue other sources for financing and grants.

The Committee acknowledges and appreciates the active participation and sound advice of David French, Andre Garron, and John Scruton. Andre Garron diligently and expertly provided the administrative support and coordination that the Committee needed. He is the primary Town contact with architects, governmental officials, other Town officials, user organizations and other interested parties. His coordination assured adherence to a very tight schedule.

The attention of the Board of Selectmen to the Committee's activities was necessary to accomplish the assigned tasks. The service and cooperation of all Committee members is appreciated. Special thanks are to Kathy Ball, Bill Brendle, Pat Shinkiewicz and Helen Skoglund for their special efforts and additional responsibilities that they accepted.

Respectfully submitted,
Dave McKinnon

ZONING BOARD OF ADJUSTMENT



Back Row (left to right): Paul Lambert, Joan Stevens, Felix Pelchat, Jo-Ann D'Avanza and Ed Neveu. Front Row: Don Caron, Henry Grady, and Armand Dugas. Absent: Ernest Tanguay, Robert Piper and Anthony Marts.

Appeals heard by the Zoning Board in 1993	=	36
Appeals approved	=	24
Appeals denied	=	10
Withdrawals	=	2

The Zoning Board of Adjustment (ZBA) has the authority, after public hearing and notice to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or for enforcing the zoning ordinance.
2. Approve special exceptions as provided for in the zoning ordinance, and
3. Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 PM and are followed by hearings which begin at 7:30 PM. Additional special public hearings and meetings are held as required.

Notices of hearings and meetings are posted in the Town Hall and advertised in the Goffstown News. Applicants and abutters are notified by registered mail.

All hearings and meetings are open to the public and everyone is invited to attend.

Henry Grady
Zoning Board Chairman

ADA COMPLIANCE COMMITTEE

The ADA (Americans with Disabilities Act) Compliance Committee was formed in May of 1993. Its primary duty is to act as an appeal board in the Town's ADA Grievance Procedure. (Grievances go first to the Town Administrator, who is the ADA Coordinator.) A secondary function is to assist in developing an ADA Action Plan to help the Town to come into compliance with the various parts of the Americans with Disabilities Act.

An organizational meeting was held on June 10, 1993, at which Jack Fletcher was elected Chairperson, Susan Roy was elected Vice-Chairperson, Charles Carr was elected Secretary, and members Robert Francoeur and Jean Mayberry were present.

A meeting was called on August 26, 1993, which resulted in recommendations as to the Town Hall handicapped parking sign and the Town Hall wheelchair lift. It was also determined that the committee would meet at least once per year for organizational purposes, whether any other meetings were required for business or not.

Sincerely,
Charles W. Carr, Secretary

CONSERVATION COMMISSION



A view of the Mountain View Middle School from across the beaver pond acquired by the Conservation Commission. Access to the pond is along a new nature trail for school and public inspection.

HISTORIC DISTRICT COMMISSION



The Historic District Commission's latest addition to Historic District – two houses in Carr Court in Goffstown Village

REPORT OF 1993 ACTIVITIES

The Goffstown Historic District Commission continued its concern for historic preservation in Goffstown during 1993. The Commission advises town officials and local residents on historic preservation matters and oversees its three local historic districts.

The newest district, the Carr Court Historic District, was approved by voters in March 1993. This district includes two homes in Carr Court, one owned by Hank and Marie Boyle, and the other by Robert Allen. This brings to three the number of local historic districts in Goffstown. The other two are Parker Station Historic District and the Grasmere Historic District. Being in a district means that the owner planning major structural changes to the outside of the building must come before the Commission for a review of the proposed changes, before a building permit can be issued. The regulations do not affect minor repairs, use, inside renovations or house color.

A major project in 1993 has been the completion of a town-wide overview and mapping of the town, funded by a Certified Local Government Grant. The overview was written by consultant Lisa Mausoff, and the mapping of 605 houses over 50 years old was conducted by Historic District Commission members. Partial funding for this project was provided by the Division of Historical Resources in Concord, using federal funds through the U.S. Park Service. Goffstown is one of seven Certified Local Governments in the state. The town-wide survey and map will assist the state Historical Resources office with an overview of the state's historical resources. In 1994, we anticipate receiving a CLG Grant for an in-depth study of the Village downtown area, to result in a brochure and walking tour.

We continue to oversee our three districts, especially the Grasmere Grange Hall which is in the Grasmere District, and also on the National Register of Historic Places. The Grange Hall is used by many local groups, including Junior Grange, Pomona Grange, the SHARE program, Knights of Columbus, Goffstown Jaycees, Girl Scouts, Merri-Loo Preschool, the Historic District Commission, the Goffstown Community Garden Club, and the N.H. Federation of Garden Clubs. This year we have placed gravel in front of the building and are beginning a study of handicapped access into the building. We hope eventually to obtain grants to renovate the building so it can be used even more effectively as a community center.

The Goffstown Historic District Commission is active in the N.H. Association of Historic District Commissions. At the Nov. 5th Inherit New Hampshire Town Meeting, co-sponsored by the NHAHDC, Dan McNerney was presented an individual award for his work on the local and state levels.

Two members of the Goffstown Historic District Commission died in 1993: Armand Archambault and Dan McNerney.

Dee Little, Chairman

In Memory of
Armand Archambault

N.H. General Court 1978 – 1979
Goffstown Budget Committee 1975 – 1981 and 1983 – 1986
Historic District Commission 1987 – 1993

SOUTHERN N.H. PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Conservation Commission, Board of Selectmen and various municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Co-sponsored Municipal Law Lecture meetings: these were attended by Goffstown officials.
2. Conducted a six-hour training workshop for the Planning Board members, to which Goffstown Planning and Zoning Boards were invited.
3. The Commission's staff and its traffic engineering consultant met with the Town's Planning Coordinator in formulating a plan for implementing traffic improvement recommendations for Mast Road.
4. Provided a floppy disk containing USGS coverages.
5. Staff prepared a computerized road base map for the Town, using the USGS Quad Sheets and the tax maps.
6. Conducted 24-hour traffic counts on several locations in the Town of Goffstown.
7. Prepared a zoning map for the Town.
8. Conducted AM and PM peak-hour turning movement counts for two intersections on Mast Road.
9. Provided a floppy disk copy of the soils information from the N.H. Granite data.
10. Provided technical assistance in the delineation of a regulatory floodway.

Goffstown's representatives to the Commission are Mr. Milton Meyers, Mr. Arthur W. Rose, and Mr. Robert Wheeler; Barbara Griffin served as an alternate.

PARKS AND RECREATION



PARKS AND RECREATION COMMISSION

Left to right: Donald Dandurand, Henry Boyle, Lionel Cullerot, Vivian Blondeau, Dave French (Director), Sue Tucker (Chairwoman), Gene Piana, Bruce Rand. Absent: Sheldon Hall and Claude LaRoche

During 1993 participation in our programs grew at a rate of 8%. We added a new cheerleading program, thanks to the efforts of Linda Winn, volunteer coaches and the GHS cheerleading squad. Our Girls Softball program added new teams, as did our Boys Youth Basketball program. With the use of the Goffstown High School, Mountain View, Maple Ave., and Bartlett School facilities, we continue to try and reach more people with activities for all segments of the Community. We cannot do this by ourselves. With the help of many dedicated volunteers and organizations, we will endeavor to continue to try and meet the many recreation needs of the people of Goffstown.

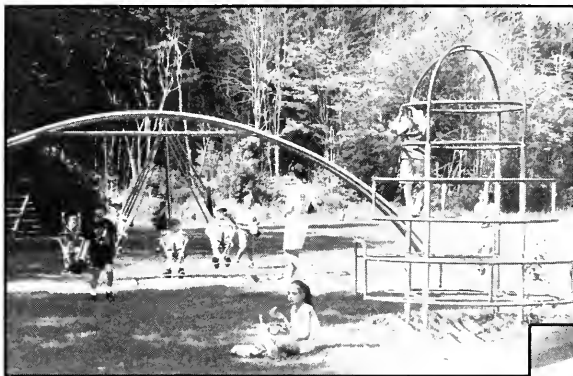
I would like to take this opportunity to thank the Parks and Recreation Commission for their continued dedication, support, ideas and spirit on behalf of the Parks & Recreation Department. I would like to thank our seasonal staff for their fine work as well as Brad Parkhurst for his efforts. I would also like to extend my appreciation to our summer staff, as well as Heidi Leighton, Lynn Yianakopolos, Pete Daniels and Richard French for their efforts. Also, to Dan Lynch and Ed Coulombe for their efforts on behalf of our 5th and 6th grade Traveling Basketball Team. My appreciation to the service groups: Optimist Club, Bartlett Community Club, Rotary and Lions Club, as well as the Police Association, Goffstown All-Sports Booster Club, and Friends of Recreation for their efforts and support.

I also want to thank the Goffstown Board of Selectmen and John Scruton and his staff for their support as well as the Budget Committee, School Board, Principals, Athletic Director Al Desruisseaux and their support staff for their cooperation.

Thanks also goes to the Police, Fire, Highway, Water and Library for their spirit of cooperation throughout the year.

I want to especially thank, my family for their understanding and to the people of Goffstown for their continued support of the Parks & Recreation Department.

Respectfully submitted,
David L. French, Director



A sunny day
at the playground

Brian Skersey accepts the
"Dirty Sneaker Award"
from Dave French.

FACILITIES:

Barnard Park:

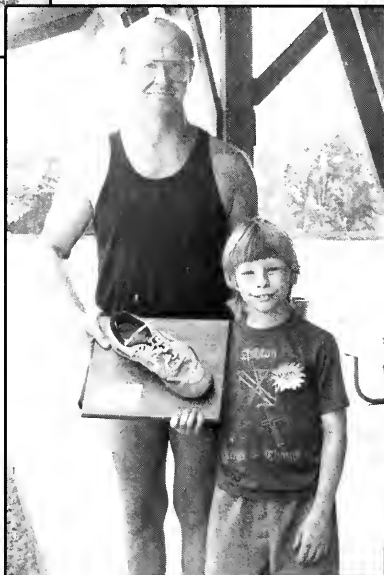
- 4 Tennis Courts
- 1 Playground
- John Brown Track and Field
- Stark Memorial Pool
- Outdoor Basketball Court
- Outdoor Volleyball Court

Roy Park:

- 3 Tennis Courts
- 1 Playground Area
- Outdoor Basketball Court
- Softball/Baseball Field

Recreation Center:

- Function/Meeting Room
- Picnic Area
- Outdoor Skating Rink
- Outdoor Basketball Court



Special Thanks to SHELDON HALL

as he resigns from the Parks and Recreation Commission
after twenty years of service.

PROGRAMS AND PARTICIPATION LEVELS

1. Evening Aerobics	198	33. Family Skating Night	100
2. A.M. Aerobics	40	34. Summer Cookouts	110
3. Co-Ed Volleyball	52	35. Summer Youth Soccer	20
4. Mens Basketball	45	36. Water Polo	14
5. Open Gym	25	37. Boys Basketball Exhibition	30
6. Boys Jr. Basketball	248	38. Boys B.Ball Traveling Team	12
7. Girls Basketball	45	39. Awards Night	900
8. Instructional Basketball	50	a. Boys Basketball and Cheerleading	
9. Jr. Soccer	60	b. Girls Basketball	
10. Activity Period	113	c. Girls Softball	
11. Ballet	70	40. Dirty Sneaker Award	30
12. Pre-school Gymnastics	42	41. Mystery Trip	40
13. Gymnastics	32	42. Biking	18
14. Dog Obedience	190	43. Fishing	16
15. Girls Softball	150	44. Clown Day	12
16. Summer ASA Softball	50	45. Nature Day/Recycling	108
17. Sr. Citizen Day	150	46. Foul Shooting Contest	
18. Sr. Citizen Movie Day	40	a. Girls	39
19. Hershey Track and Field	30	b. Boys	85
20. Swim Day	62	47. Summer Concert	185
21. Swimming Lessons	700	48. Badminton	10
22. Arts and Crafts	225	49. Sr. Citizen Field trip	40
23. Ballroom Dancing	50	50. Summer Hiking	10
24. Youth Tennis	125	51. Scavenger Hunt Day	61
25. Field Trips	410	52. Photography Class	12
26. Specials Night	30	53. Foreign Language Club	15
27. Hiking	15	54. Magic Show	185
28. Great Pumpkin Hunt	200	55. School Age Gymnastics	20
29. Easter Egg Hunt	189	56. Cheerleading	60
30. Halloween in July	94	57. Mentor Lifeguard Program	10
31. Christmas in August	56	58. Boys 5th and 6th Grade	
32. Goffstown Gallop	230	Traveling Basketball Team	

POOL ATTENDANCE

Stark Memorial Pool – Barnard Park	11,018
Roy Memorial Pool – Roy Park	8,433

GROUPS USING THE RECREATION CENTER

- | | |
|----------------------------|----------------------------------|
| 1. Dog Obedience | 6. Photography |
| 2. Uncanoonuc Mountaineers | 7. Garden Club |
| 3. Ballet Classes | 8. Ballroom Dancing |
| 4. Gymnastics | 9. Parks & Recreation Commission |
| 5. A.M. Aerobics | |

SOLID WASTE COMMISSION

1993 was another eventful year for Goffstown's disposal of solid waste. Here is a brief summary of some of the highlights:

JANUARY

- annual Christmas tree collection and chipping

FEBRUARY

- the landfill in Pinardville closes
- the transfer station on the back road in Grasmere opens, complete with recycling bins for everything taken at curbside, plus metals, yard waste, scrap wood, waste oil, and tires
- expansion of transfer station recycling to include textiles

SPRING

- free mulch provided to our residents from chipped brush and trees

JUNE

- expansion of curbside recycling to include plastics (#1 & 2) and magazines
- expansion of transfer station recycling to include mixed paper
- household hazardous waste collection day

NOVEMBER

- two waste characterization studies to determine the percentage of recyclables in curbside trash

DECEMBER

- expansion of curbside recycling to include waxed milk and juice cartons and aseptic containers

The Solid Waste Commission continues to work with the Selectmen, Public Works Dept., and School Department to promote sound solid waste management in Goffstown. We have spent many hours evaluating the current systems in use and comparing them to other systems open to us. We hope to be able to recommend to the Board of Selectmen, early in 1994, improved ways of collecting both our recyclables and other solid waste.



PUBLIC WORKS



Public Works Director Don Hambidge holds the ribbon as Selectmen Chairman John Sarette, between Sel. Vivian Blondeau and Sel. Philip D'Avanza, cuts the ribbon to open Pollard Road Bridge. Along the ribbon to the right are the highway personnel who built the bridge.

Continuing the pace of 1992, the Department of Public Works was extremely active in 1993. The following summaries of our activities hint at the range of responsibilities discharged by the Department and contains a forecast of significant upcoming projects.

PUBLIC WORKS ADMINISTRATIVE: This Division provides the clerical and administrative support to the Department, as well as technical expertise and assistance to the Board of Selectmen, Planning Board, Conservation Commission and Solid Waste Commission. Budget preparation and tracking; report preparation; subdivision and site plan review; roadway layout and design; and construction monitoring are examples of these duties. Upcoming projects of interest in 1994 are the design of the Tirrell Hill Rd. Bridge and monitoring of the East Dunbarton Rd. reconstruction efforts.

HIGHWAY: This Division has responsibility for the maintenance of our ever expanding roadway system as well as providing the talent and labor to perform special projects. After working tirelessly to keep the road network opened during the first "old fashioned" winter in recent memory – a winter which included the "Blizzard of 93", this division geared up for eight thousand lineal feet of Paige Hill Road which was reconstructed using a geotechnical fabric to maintain a separation between the clay and gravel road base. This "new-to-the-Department" technology will be closely watched over the following years to monitor performance. Significant drainage, side slopes and guard rail components were also constructed on Paige Hill Road. Checkerberry Lane and Hampton Court, both of which were rendered nearly impassible by the '92 – '93 winter storms, were also

reconstructed with the geotechnical fabric. Additionally 6.9 miles of road – including So. Mast, Center, Pinard, Mast and Greer Roads – were resurfaced. The Transfer Station was completed with additions of the wearing surface of asphalt. Three bridges in the East section of Town were determined to be in poor condition and two of these – Tirrell Hill Road and Pollard Road bridges – were posted at significantly reduced tonnages. Pollard Road bridge was subsequently closed to all traffic. In order to ensure access to the eastern part of Goffstown by emergency vehicles and buses, had it become necessary to post the East Dunbarton Road bridge, Pollard Road bridge was replaced by a corrugated aluminum pipe arch structure. This structure was designed and constructed by the Department at a cost savings of nearly \$300,000 compared to the NHDOT's estimated construction cost. The attached photographs, courtesy of Selectman D'Avanza, show the shell being constructed and the completed structure.

The roadway approach work eliminated the steep grade to the bridge and the "Y" intersection with Black Brook Rd. The pace for the Department will continue in 1994, as this winter has kept apace with the '92 – 93 winter and, hopefully with State-Aid, the remaining two bridges over Black Brook will be replaced. All of this work is in addition to the normal maintenance work which must be performed.

SOLID WASTE: This Division, responsible for the curbside collection of municipal solid waste and its disposal and the operation of the Transfer Station had an extremely active 1993. The Transfer Station off Elm St. in the Grasmere section of Town was opened in February 1993. Through an intensive effort to insure that the Town obtained the best transportation and tipping rate possible, this Division was able to procure the lowest rate in the State, averaging just \$37.50 per ton for the 10 1/2 months of 1993 that we were in operation thus saving the Town some \$95,000 over the estimated cost for this service. The glass crusher was placed on line and the crushed glass was mixed with bank run gravel for use in the Department's road work. A tub grinder was brought in twice to shred the brush and yard waste to assist in our composting efforts. Composted material will be available to Goffstown residents this Spring to assist them in their landscaping efforts. "Clean lumber" was added to our recycling program, thereby reducing the cost of our construction-demolition tipping charges. Other expansions in our recycling program included: the addition of textiles and mixed paper to our drop off program; and, the addition of magazines and No. 1 & 2 plastics to our curbside collection contract. The "Household Hazardous Waste Day" continues to be a huge success thanks again to the Board of Selectmen and the Solid Waste Commission for their assistance. Close coordination with the Solid Waste Commission has been maintained, and the first Solid Waste Characterization Study was performed in conjunction with the Commission. Next year we anticipate an even busier schedule as we plan for a new packer and more efforts in our recycling programs.

SEWER: This Division has the responsibility for the maintenance of the existing sewer collection system in the Town. Television monitoring of eight problem areas throughout the system and the completion of the Mast Rd. conversion of connections from the combined system to the interceptor were all performed in 1993 in addition to the "normal" call for backups, building sewer

inspections and plan reviews. 1994 will see the completion of the connections of the combined sewer users to the interceptor within the Village.

CEMETERY: This Division has responsibility for the maintenance and all interments for all 3 Town cemeteries – Westlawn, Hillside, and Shirley Hill. Extensive reconstruction and expansion of the water system at Westlawn was accomplished this past year and the installation of signs containing the history of each of the cemeteries was completed. The Shirley Hill Cemetery gate construction was also completed. 1994 will see the beginning of the gate and fence repairs to Westlawn. The pride of this Division in carrying out it's responsibilities is demonstrated every year in the special flower plantings done for Memorial Day and the weekly care given the grounds under it's control.

In conclusion, I must say that this has been an extremely exciting and challenging year. The successes listed here are a tribute to the personnel of the Department and the many people who have assisted us. Special thanks to the Board of Selectmen, Planning Board, Sewer Commission, Budget Committee, and Solid Waste Commission and in particular the other Department Heads for their assistance this past year. Also, thanks to all of the residents for their understanding and assistance this past year. I look forward to 1994 and trust that next year we can continue to report our successes.

Donald E. Hambidge, P.E.
Director, DPW



The Pollard Road Bridge



POLICE DEPARTMENT

The Goffstown Police Department handled a total of 16,091 calls for service during 1993, versus 15,342 in 1992. This is a 4.9% increase in the total number of calls for service (CFS). There were a total of 2,608 arrests made during 1993, an average of seven per day.

You will find a statistical summary of complaints and arrests with this report, along with a comparison to 1992. Several of the categories are especially worthy of note, however.

The number of motor vehicle accidents increased in 1993, halting a three-year decline. There were 641 accidents reported, an increase of 24.2% over 1992. Ninety-seven of these accidents resulted in personal injury. There were no fatal traffic accidents in 1993.

Crimes against persons have generally risen in the past five years, and are inherently more labor intensive, and have greater impact community-wide than property crimes.

There were two homicides during 1993. On May 19, David and Deborah Carreau were killed inside their home at 51 Warren Avenue. Along with the Attorney General's Office and the Major Crimes Unit of the N.H. State Police, we are devoting significant resources to the investigation. We know that these were not random acts of violence, and as of the time of this writing (1/10/94), are pursuing leads vigorously.

Other crimes against persons include 63 assault complaints and 101 assault arrests made during 1993; 130 reports of domestic violence, and 63 arrests for domestic assault. In a continuing trend, there were 65 reported cases of child abuse and neglect, a 32% increase over the number reported in 1992.

The number of reported narcotics/drug offenses rose substantially in 1993 to 107, a 75% increase over 1992. Similarly, the number of arrests increased. In concert with the N.H. Drug Task Force, several major drug investigations culminated in the arrest and prosecution of six individuals who were conspiring to traffic in controlled substances.

Property crimes, particularly burglary, have declined. There were 75 reported burglaries in 1993 versus 82 in 1992. Thefts remained about the same at 350 in 1993, versus 377 in 1992. Property damage reports (criminal mischief) decreased by 14.9%, declining from a total of 336 in 1992 to 286 in 1993.

Projects & Programs

Sgt. Donald Davidson and Detective Susan LeBel continue to teach the D.A.R.E. (Drug Abuse Resistance Education) curriculum to sixth grades at Mountain View Middle School and the Villa Augustina. Like the Officer Friendly Program in grades K-3, this has become an important educational and prevention program with a broad base of support from all sections of our community and state. Local business owners donated and restored a Chevy Malibu for use as a DARE car. We are grateful for their support for such an important program.

The Department continues to sponsor a Law Enforcement Exploring Post for young people aged 14 to 21, who are interested in learning more about law enforcement as a career opportunity. Detective Susan LeBel serves as the post advisor, along with Sergeant Daniel Jubinville.

The Department has applied for federal funding to implement a community based policing program. This would put three additional officers on the street, and provide additional proactive services to help keep the crime rate low. This program is part of President Clinton's initiative to put 100,000 new police officers in service. If the grant is approved, the federal government would provide 75% funding of all salaries and benefits for three years. The local match is 25%.

Communications

Our communications department serves as a police and fire dispatch center for the Town, and in addition provides contractual services to the New Boston Police and Fire Departments. Goffstown derives approximately \$19,000/year income from these contracts.

The center operates 24 hours per day and handles in excess of 481,000 radio, 90,000 phone, and 68,000 teletype messages each year, and is fully accessible to the hearing impaired.

With the advent of 911 Enhanced Service, available statewide by 1995, our center will work even more efficiently in providing rapid, well-trained response to emergency calls.

Emergency Management

The emergency management function is handled by the Police Department. Its mission is the maintenance and development of the Town's emergency readiness capability in the event of a natural or man-made disaster.

We will long remember, for example, the "Blizzard of '93" which severely taxed the Town's resources during the surprise March storm. All of the departments worked hard to ensure that our streets and emergency services were open, and that the public's safety was not in jeopardy. As the result of the federal disaster declaration, and our emergency operations plan, the Town was able to recover more than \$29,000 in reimbursement for storm-related costs.

As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

If you have not done so, we would invite you to visit our facility at 326 Mast Road. Our Crime Prevention Office would be happy to arrange tours for school children, cub scout groups, etc.

Please remember - the prevention of crime and the safety of our community, is a responsibility everyone must share.

Respectfully submitted,
Stephen R. Monier
Chief of Police

STATISTICS

COMPLAINT CATEGORY	1992	1993	% DIFF.
Crimes Against Persons:			
Assaults	38	63	65.8
Child Abuse/Neglect	49	65	32.7
Criminal Threat	48	42	-12.5
Domestic Violence	91	130	42.9
Harassment	158	161	1.9
Homicide	0	2	200.0
Indecent Exposure	4	5	25.0
Narcotics Complaints	61	107	75.4
Rape Complaints	1	6	500.0
Robbery Complaints	4	5	25.0
Sex Complaints	12	12	0.0
Total Crimes Against Persons	466	596	27.9
Crimes Against Property/Other:			
Alarms	438	559	27.6
Burglaries	82	75	-8.5
Civil	73	132	80.8
Courtesy Calls	645	544	-15.7
Crime Prevention	412	432	4.9
Criminal Mischief	336	286	-14.9
Criminal Trespass	65	82	26.2
Disorderly Conduct	75	88	17.3
Dog/Animal Complaints	324	563	73.8
Driving While Intoxicated	155	175	12.9
Escape	1	3	200.0
Found Property	113	141	24.8
Liquor Law Violations	42	66	57.1
Lost Property	70	47	-32.9
Missing Persons	48	47	-2.1
Motor Vehicle Complaints	441	521	18.1
Motor Vehicle Enforcement	6,750	6,885	2.0
Motor Vehicle Thefts	23	10	-56.5
Noise Complaints	294	246	-16.3
Police Information	267	326	22.1
Runaways	8	27	237.5
Suicide	18	14	-22.2
Sudden Deaths	10	7	-30.0
Suspicious Persons	284	254	-10.6
Suspicious Vehicles	298	261	-12.4
Thefts	377	350	-7.2
All Other Complaints	2,711	2,713	0.1
Total Crimes Against Property	14,360	14,854	3.4

COMPLAINT CATEGORY	1992	1993	% DIFF.
Accidents:			
Accidents with injury	81	97	19.8
Fatalities	1	0	-100.0
Hit & Run	43	43	0.0
Investigated	373	405	8.6
Reported, not investigated	125	152	21.6
Total Accidents	516	641	24.2
TOTAL ALL OFFENSES:	15,342	16,091	4.9

ARRESTS

Motor Vehicle Arrests	1992	1993	Juvenile	% DIFF.
Speed	541	671	65	24.0
DWI	74	95	1	28.4
Operating after revocation	95	49		-48.4
Reckless Operation	3	21	6	600.0
Non-inspection	285	245	17	-14.0
Other M/V Offenses	430	712	70	65.6
Total Motor Vehicle Arrests	1428	1717		20.2
Written Warnings (no arrest)	5322	5168		-2.9
Combined Total M/V Activity	6750	6885		2.0%
Criminal Arrests:				
Homicide	0	0		0.0
Negligent Homicide	0	0		0.0
Kidnapping	0	0		0.0
Assault	70	82	19	17.1
Assault (Domestic)	49	63		28.6
Arson	1	1		0.0
Escape	1	1		0.0
Larceny	31	64	19	106.5
Burglary	3	2		-33.3
Disorderly Conduct	32	43		34.4
Criminal Mischief	6	5		-16.7
Narcotics	21	45		114.3
Forgery	0	0		0.0
Resisting Arrest	6	21		250.0
Criminal Liability	0	13		1300.0
Other Criminal Offenses	261	316	38	21.1
Total Criminal Arrests	481	656		36.4
Total Combined Activity	7,231	7,541		4.3%

In Memory of Nelson M. MacAskill

Goffstown Police Dept., Administrative Services Officer 1966 – 1977

Goffstown Budget Committee 1971 – 1975

Goffstown School Board 1976 – 1980

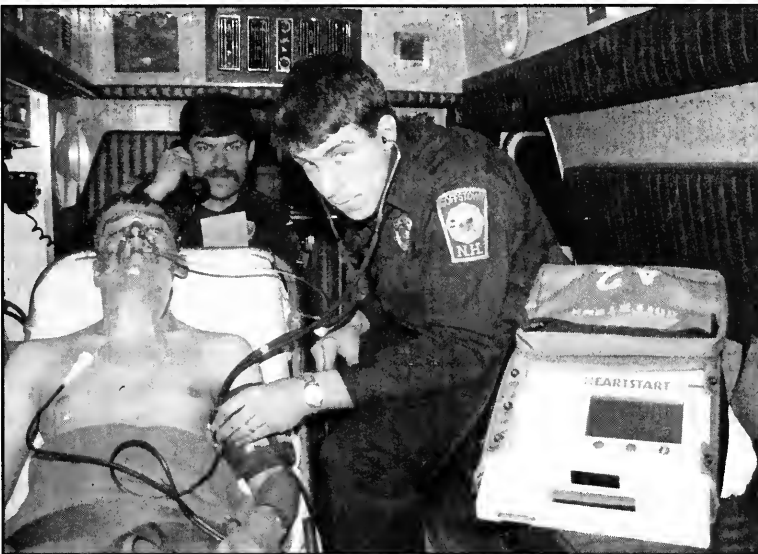
GEMSA

No new major fund raising goals were initiated in 1993. The two new defibrillators were purchased in 1993 at a cost of \$15,000.

The members of GEMSA have spent considerable time in reviewing and amending its own by-laws. The result is that GEMSA is essentially the fund-raising organization it has always been. However, some operational and organizational items were updated or clarified.

GEMSA is open to any person interested in the promotion of Emergency Medical Services in the Town of Goffstown. New members are welcome. We meet regularly on a quarterly basis, but may call special meetings as needed. You do not need to be a member of the Goffstown Fire Department, nor do you need special skills. You may call 497-3619 for further information.

The funds raised by the Association are used directly by the Goffstown Fire Department in maintaining ambulance services. Money is raised by memorial contributions, our annual toll booth at the Goffstown Plaza intersection, and direct contributions. We do not bill for services provided, but we do solicit a contribution from those who have used the service.



Training with the new laerdal defibrillator

FIRE DEPARTMENT

The Goffstown Fire Department has experienced a dramatic increase in incidents in 1993. As of Dec. 7, 1993, we have responded to 1170 alarms. In 1992, on the same date, we had responded to 882 alarms. This is an increase of 288 incidents in the one year. In 1975, the year I was appointed Fire Chief, we responded to 260 alarms.

In this report, there is a breakdown of the incidents we have responded to. The largest increase is in Medical Emergencies.

At the 1993 Town Meeting, a vote was taken on Article 17, which would abolish the Board of Fire Wardens, and was passed. To all members of the past Boards of Fire Wardens, I thank each for their support and assistance.

In 1993, a new Attack Pumper was approved to replace Engine #2 at the Central Fire Station. This new pumper has been ordered and delivery is due in April of 1994.

The Department has continued our training of new personnel so that we can be ready to meet the needs of the Goffstown citizens in Emergency Medical Services and Fire Protection, current and future. The Training Division of the Fire Department had a busy year training both Fire and EMS personnel. Two Firefighter Orientation courses which orientates firefighters to the rigors of firefighting were held this year. This course is approximately 30 hours in length, and covers subjects such as fire theory, self contained breathing apparatus, ladders, hazardous materials, etc. A drivers course was also conducted to train personnel on the driving and operation of emergency equipment. Hazardous material training was conducted to certify all department personnel at the Awareness Level of training to meet federal requirements.

In 1994, training will continue to advance personnel to the Operations Level of training. This will enhance the department's ability to respond to hazardous material incidents. The Department also trained 48 of our personnel in operation of the two new Defibrillator units that were purchased. By training this number of people, we have increased the Advanced Life Support capabilities of the Department to better serve the citizens of the community.

Our personnel dedicate many hours to training so that they maintain their skills at the highest level of proficiency. I am sure you may have seen the fire apparatus or ambulance in different areas of town spraying water or practicing with rescue equipment. Collectively, Fire and EMS have logged over 3,631 hours of training this year. These hours contribute to what we feel is a quality level of service to you, the citizens of Goffstown.

This year, the Department has been busy in our continuing fire inspections of new and existing buildings. We have visited school students this past year with National Fire Protection Association materials on Fire Safety. The material was presented to grades 1 – 4 by Deputy Chief Hunter.

The Fire Department works closely with the Building Inspector in the design of new and existing buildings to meet Fire and Building Safety standards. We inspect alarm systems, sprinklers, heating, cooking, fire separations, water supply at new subdivisions, occupancies at places of assembly, evacuation, and action to be taken in Nursing Homes, Schools, Jails, etc.

The Fire Department also has charge of addresses for buildings in the Town of Goffstown. I would request that anyone who does not have the address displayed at the front door, or the door facing the street side of the property, to please put your numbers up. I also urge you to put your address on your mailbox, along with your name. This will allow Emergency Personnel to locate you. If you need assistance in displaying your address, please contact the Fire Department.

The Fire Department is in need of Call Firefighters and EMT's. Anyone interested in becoming an EMT or a Call Firefighter please contact Chief Richard E. Fletcher for more information at 497-3619.

In closing, I would like to take the opportunity to thank all the citizens of Goffstown, the Board of Selectmen, Town Administrator, Budget Committee, all other Boards and Committees, all Town Department Heads, and their personnel for their support this past year.

To all members of the Fire Department and their families, thank you for a job well done.

Respectfully submitted,
Chief Richard E. Fletcher

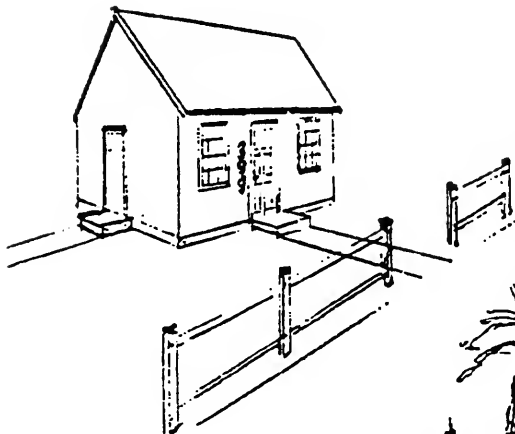
FIRE DEPARTMENT RESPONSES BY CLASSIFICATION

	1992	1993		1992	1993
Aid, Mutual	44	31	Calls, Smoke Investigation	37	43
Alarms, Accidental	50	59	Fires, Brush	16	15
Alarms, Malfunctions	67	92	Fires, Chimney	3	12
Alarms, False	31	23	Fires, Structure	28	22
Bomb Threats	4	1	Fires, Vehicle	7	21
Burning, Illegal	13	22	Hazardous Mat'l Incidents	20	36
Calls, Good Intent	40	31	Hazards, Electrical	—	31
Calls, Miscellaneous	33	41	Medical Emergencies	510	680
Calls, Service	67	100	TOTAL CALLS	970	1260



*DEMCO FIBERGLASS STRUCTURE FIRE
November 23, 1993*

Where to Affix Street Numbers

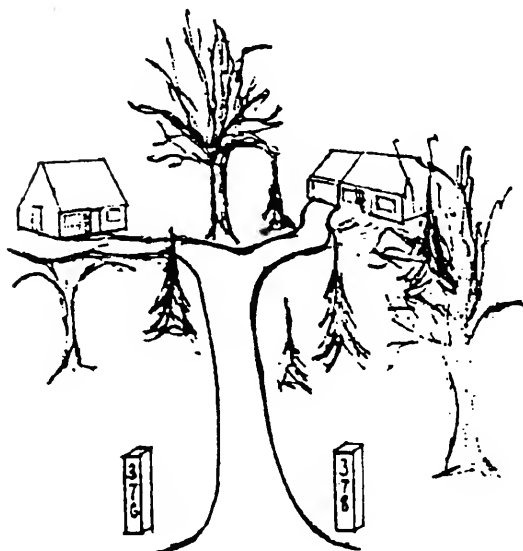
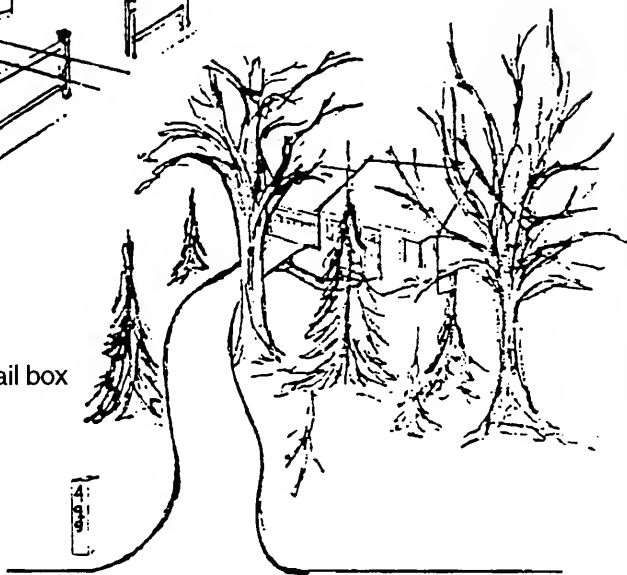


Residence on Street

Numbers on Main Entrance
(Min. 3" high x $2\frac{1}{2}$ " wide,
reflective)

Residence on Back Lot or
Not Visible from Street

Number on solid post or mail box
at end of driveway.
(Min. 3" high x $2\frac{1}{2}$ " wide,
reflective)



More Than One Residence
On Back Lot or Not Visible
from Street

All numbers on end of driveway
on solid post or mail box. Each
structure has number at main
entrance visible from driveway.
(Min. 2" high x $2\frac{1}{2}$ " wide,
reflective)

GOFFSTOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail, and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message – "Remember . . . Only YOU can prevent forest fires." Fire prevention is the most cost-effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER... SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics 1993

	State	District	Goffstown
Number of Fires	545	219	15
Acres burned	224	78	2

Bryan C. Nowell Forest Ranger	Richard E. Fletcher, Chief Forest Fire Warden
----------------------------------	--

For fire permits and information, call (603) 497-3619.

PUBLIC LIBRARY



LIBRARY TRUSTEES

Left to right: Richard Gagnon, Peter Henk (Budget Rep.), JoAnn D'Avanza, K. Brian McLaughlin, Janet Bartels (Library Dir.), Robert Warren, Paula Baker, Therese Pare (Chairwoman), and Barbara Griffin. Absent: Gossett C. McRae

"The most beautiful thing in the world is, precisely, the conjunction of learning and inspiration. Oh, the passion for research and the joy of discovery."

Wanda Landowski (1879 – 1956) in a 1950 letter to a former pupil

Many Goffstown residents share this eminent Polish pianist and composer's view of learning, for in 1993 patrons made over 49,000 visits to the library, checked out almost 62,000 items, used over 46,000 materials in the library, and submitted over 10,000 requests for information. Every week the library staff brought about 1000 patrons together with over 2000 materials, either by assisting them in their search for desired sources of information, or by checking out their found items. Hundreds of Goffstown residents, from preschool age through senior citizen, participated in a variety of programs including storytimes, book discussions, puppet shows, lectures, video and film presentations, and artist performances. Last year was indeed a busy year as the library continued to connect people with ideas, with information, with books, with music and film, with hobbies, with their history, and with events in the local and state community.

Several new programs and services were added to the library's offerings in 1993, even though the budget remained static in relation to 1992. Thanks to a federal grant, the library added an extensive collection of literacy materials at both the High Street and Bartlett School locations. Programs for older children were expanded to include puppet performances, discussion groups, and an essay writing contest. Through a federal technology grant from the N.H. State

Library, all the Hillstown Cooperative libraries purchased fax machines to facilitate the delivery of information to patrons. Trust fund income was used to purchase a computer system available for public use. This IBM-compatible computer with CD Rom expanded adult services to include data base searching, word processing, and resume writing. Technological services will increase in coming years as the library's circulation and card catalog are automated with eight other area libraries using the Dynix System run on the CPU at the Manchester City Library.

Library services in Pinardville continued and expanded in Room One at Bartlett Elementary School. In a sample week, over 175 people used the Pinardville facility during its ten hours of operation, and checked out 135 items. Resources include fiction and non-fiction for all ages, reference materials, large print books, books on tape, and videos. New materials were added in all of those areas, and the collection expanded to include circulating encyclopedias and adult literacy books. Children's services, which already include preschool and after-school programs, expanded in the fall with a program for middle school students. The summer reading program was popular with youth: 65 children participated, reporting on more than 325 books. The library appreciates and encourages the increased involvement of the Pinardville community. Several businesses participated and supported reading programs; the Bartlett Community Club co-sponsored a popular Mime/Clown/Storyteller performance, and volunteers assisted with all aspects of the facility's functions. The Goffstown Public Library also appreciates the cooperation, space and services provided by the Goffstown School District, allowing us to provide said library services in Pinardville.

With the increased use and demand for services at the Library's High Street facility, congestion and accessibility remained major concerns. Developing and accessing a collection of materials adequate to meet Goffstown's needs has become difficult within the current floor plan. The Trustees continued to explore avenues to alleviate the crowding and to improve access to library services. The Staff and Trustees thank the Goffstown community for their support and they look forward to a new year of improved library services in 1994.

Janet Bartels
Library Director

*In Memory of
Patricia Bruno*

mother, educator, and volunteer

Library Trustee 1987 – 1990

GOFFSTOWN PUBLIC LIBRARY TRUST FUNDS 1993

Fund	Principal			Income spent or encumbered
Stark	\$ 4,500.00	CD	1/1 – 12/31/93	\$113.12
Stark	23,000.00	CD	1/1 – 9/5/93	1,118.01
Stark	23,000.00	MF	9/5 – 12/31/93	286.27
Combined accts.	85,000.00	MF	1/1 – 12/31/93	6,946.99
Carpeting	3,118.00		1/1 – 12/31/93	77.43
				<hr/> 8,541.82

for Periodicals

Shares		Value 12/31/93	Income Spent or encumbered
200	Exxon	\$12,625.00	\$ 576.00
16	Niagara Mohawk	396.00	15.20
76	Eastman Kodak	4,275.00	152.00
180	IBM	10,170.00	284.40
24	Houston Industries	1,101.00	72.00
120	Chevron	10,455.00	420.00
100	MMM	10,875.00	332.00
10	Dominion Resources	4,537.00	22.34
			<hr/> \$1,873.94

ADMINISTRATION



Town Administrator John Scruton, Secretary Donna Bergeron, and Support Services Director Sue Desruisseaux researching RSAs.

GENERAL ASSISTANCE

General Assistance is provided by the Town to eligible clients in the form of vouchers. Clients use these vouchers to pay for basic needs such as shelter, fuel, food, and medical expenses. The General Assistance program is designed to provide short-term assistance until recipients become employed, or receive longer term assistance from the State or Federal Government. All recipients of General Assistance agree to reimburse the Town when they return to income status.

Most towns the size of Goffstown have General Assistance budgets in excess of \$100,000. Fortunately, Goffstown's budget is below this due to the many private agencies and civic organizations which assist people in need. Food programs such as the Food Pantry, SHARE and Salvation Army contributed to our low food expenditure. The annual food and clothing drive by local churches, schools and scouts also provided much needed assistance. Salvation Army and the Clothing Vestry assisted people with clothing and household items. Goffstown Outreach provided transportation for medical exams and interviews. The Goffstown Lions Club assisted residents with their nationally acclaimed eyeglass program.

In addition to the many private agencies, townspeople received assistance with fuel bills from the Fuel Assistance program administered by Southern N.H. Services. SNHS also helped with a variety of food programs such as Commodity Foods, WIC, Community Gardens, and Surplus Foods. The New Hampshire Housing Finance Authority provided housing assistance to residents in need of Section 8 housing. St. Joseph Community Center provided low-cost nutritional meals for the elderly at Stark Hall throughout the year. The homeless, and those in danger of becoming homeless were assisted by a special federal grant.

During 1993, there was a slight increase in the number of recipients and the amount of assistance provided. There were 60 recipients in 1992 as compared to 63 in 1993; \$44,560.21 in 1992 and \$46,492.00 in 1993. A breakdown of expenditures follows:

	1992	1993
Rent	\$31,813.02	\$36,153.89
Food	3,648.96	1,599.90
Fuel	4,890.69	3,955.39
Medical	2,347.55	2,490.16
Other	1,949.99	2,292.66
TOTALS	\$44,650.21	\$46,492.00

The above figures do not reflect the reimbursements received by the Town of \$6,085.01 from former recipients and agencies.

Thanks to all organizations who have assisted those in need; your efforts give true meaning to the word "community".

Respectfully submitted,
Sue Desruisseaux
Welfare/Support Services Director

VISITING NURSE ASSOCIATION of Manchester & Southern New Hampshire

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable, convenient, and cost-effective.

The formal affiliation established in November 1992 between the Visiting Nurse Association of Manchester & Southern New Hampshire, Inc. and Fidelity Health Alliance has strengthened the overall relationships between members involved in this agreement. It has also enabled the various entities to work more cohesively towards our end goal of providing continuity and excellence of care to all of our clients.

In June 1993, employees, members of the Board of Trustees, volunteers, and local vendors pooled resources to organize our first Hospice Wine tasting fundraiser. The outdoor garden festivities were held at the Bedford home of Dr. & Mrs. David Charlesworth where guests were introduced or reacquainted with the VNA Hospice Program which provides warm, supportive care to terminally ill individuals and their families in the comfort of their own home.

Several open houses held in October marked completion of the construction/renovation of the VNA Child Care Center, 435 South Main Street, Manchester. With the new 7,500 square foot addition, the Center is licensed to serve 229 children, ages six weeks to 13 years. On behalf of the Board of Trustees, staff, and families we serve, we would like to thank all of the individuals and businesses who made our dream of meeting the overwhelming need for affordable, high quality child care a reality.

Home care and community health services are provided through the following VNA affiliates:

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified providing intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutritional counseling and medical social services; certified home health aides; hospice care for the terminally ill; long-term care for the elderly and handicapped; and volunteers. A medical loan supply closet is also available for those patients under our care.

VNA Personal Service, Inc. provides private duty nurses, certified home health aides, homemakers, companions, personal care assistants, and child care in the home.

VNA Community Services, Inc. provides free monthly Immunization Clinics for all age groups as well as Free Blood Pressure screenings. Watch your local newspaper for dates and locations. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Blood Pressure Checks are held weekdays from 1:30 – 4:00 p.m. Occupational Health programs are conducted on site for business and industry. Parent-Child Health Services include Teenage Pregnancy Program, Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full range of state-license child care and early education programs tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3 – 5); and Kindergarten (age 5). The center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocations, and donations are a vital part of the funds that help defray the cost of unpaid services. Representative of the town of Goffstown serving on the VNA Board of Trustees is Fred Briggs, C.P.A.

Sincerely,
Sarah Hubbard
President

CABLE TELEVISION COMMUNITY ACCESS COMMITTEE



*Left to right: Renee Millson, Chris Beaudoin, Les Rosenthal (Tech. Advisor), Doug Gove, Chairwoman Karen McRae, Sue Desruisseaux (Selectmen's Rep.)
Absent: Janet Bartels, David Kimball, Deborah Koczela, Suzanne Tremblay, and Maurice Wynn.*

The Goffstown Cable Television Access Committee was appointed by the Selectmen in November of 1992 and was charged with the task of writing by-laws and developing policy and procedures for a permanent committee to administer the PEG Access channel for the town of Goffstown. PEG refers to public, educational and governmental users of the channel, Goffstown, TV-40.

The cable committee accomplished its task in the one year time span; and hopefully, the permanent committee will be appointed soon after the March 1993 Town Meeting.

The policies and procedures handbook was presented to the Selectmen in November of 1993. It is as complete as the committee could make it and it was the feeling of the committee that all bases were covered for the successful operation of a volunteer station which would exist on cable access fees, grants and fund raising.

The bulletin board became operational in October of 1993, but its success depends on volunteers to enter the items into the system. No real typing skills needed; just an interest to learn and to become involved! Contact the Town Hall for more information.

Respectfully submitted,
Karen McRae, Chairwoman

KUNITACHI VISIT

Starting in 1971, Doloris Siik arranged 3-week summer homestays in the Goffstown area for students from the Ichikawa High School of Tokyo, Japan. In 1986, junior high school boys and girls from Tokyo's Kunitachi Junior and Senior High School commenced a similar relationship with our Town. Altogether, well over 200 students and their leaders have come here on this program.

The relationship between our communities was formally acknowledged when, in 1989, a delegation led by the Mayor of Kunitachi was hosted by the Selectmen of Goffstown at a buffet at the Town Hall. It was a gesture of respect for our Town officers and an honor for the people of the respective communities. The town of Kunitachi later paid for a trip to Japan by five Goffstown residents.

The social discipline, good manners and respect for education of these students become evident from these family-based visits. We also have learned that we Americans are admired by them for our openness, friendliness, the vastness of our land and the spaciousness of our homes.

Our small town, in a state not much large than Ichikawa or Kunitachi, has a special relationship with the people of a world economic power. In this photo are captured smiles from the other side of the world; how lovely they are!



*Happy Japanese students pose with their chaperones
and our Goffstown Selectmen.*

VITAL STATISTICS



*Town Clerk Marlene Gamans and
Deputy Town Clerk Felice Dandurand*

MARRIAGES – 1993

Date	Names	Residence	Where Married
Jan. 01	Frederick Chester Sheila Portique	New London, CT. Goffstown	Goffstown
01	Mark LeBlanc Gail Caswell	Goffstown Goffstown	Manchester
02	Michael Desrochers Julianne Bishop	Goffstown Goffstown	Manchester
06	Michael Denis Nadeau Cathy Jean Brasseau	Goffstown Manchester	Manchester
30	Glenn M. Allen Elizabeth J. Holland	Goffstown Boston, MA.	Durham
Feb. 02	Thomas Cunningham Joanne Gagnon	Goffstown Goffstown	Manchester
14	Patrick R. Couturier Dianne E. Y. Goupil	Goffstown Goffstown	Goffstown
14	William Ogle Erin Walsh	Goffstown Goffstown	Goffstown

Date	Names	Residence	Where Married
Feb. 14	Robert Edward Neff, Jr. Katrina Marie Grimes	Goffstown Goffstown	Auburn
20	Leo J. Simard Alice B. Douville	Manchester Goffstown	Manchester
28	Michael Edward Biagiotti Suzanne L. Duda	Goffstown Goffstown	Manchester
Apr. 02	Douglas Anthony Kunst Jennifer Teresa Wirtz	Goffstown Manchester	Manchester
02	Douglas L. Frechette Kimberly Anne Carson	Goffstown Goffstown	Hopkinton
10	Michael Patrick McLane Kristen Doll	Goffstown Goffstown	Hampton
17	Ronald Matthew Trznadel Christine Leslie Dandurand	Manchester Goffstown	Manchester
23	Daniel W. Kenney Janet P. Therrien	Goffstown Goffstown	Bedford
24	Scott Edward Marston Lori Ann Sarette	Chichester Goffstown	Manchester
25	Philip A. Plourde Kelly M. Munroe	Manchester Goffstown	Manchester
May 01	Harry B. Hull, II Lauren R. DeMello	Goffstown Goffstown	Bedford
02	Mark Ramsey Robin Reid	Goffstown Goffstown	Raymond
08	Brian Patrick Doyle Denise Marie Ponti	Manchester Goffstown	Manchester
15	Brian L. Vaillancourt Theresa I. DesRuisseaux	Goffstown Manchester	Manchester
15	Andrew Steven Mulligan Melanie Beth Dodd	Goffstown Goffstown	Goffstown
16	Christopher Wade Eakin Debra Leslie Marie Pow	Manchester Goffstown	Manchester
22	Paul Philip Pennell Nicole Reina Hebert	Goffstown Manchester	Manchester
29	Robert Moulton, Jr. Kyle MacLeod	Goffstown Goffstown	Hudson
June 05	Michael J. Klimavich a/k/a/ Michael J. Martel Betty Ann Miles	Manchester Goffstown	Goffstown
05	Kevin Paul Caissie Caroline J. Johnson	Manchester Goffstown	Merrimack

Date		Names	Residence	Where Married
June	26	Mark E. LeBlanc	Goffstown	New Boston
		Jennifer L. Philibotte	Goffstown	
	26	David Edward Bourgeois	Goffstown	Goffstown
		Donna Yvonne Holmes	Goffstown	
	27	Derek E. Kreitenstein	Frederick, MD.	Manchester
		Hilary B. Clapp	Goffstown	
July	02	Kevin B. Crader	Goffstown	Manchester
		Mary Margaret McCabe	Goffstown	
	03	Henry C. Fitts	Goffstown	Manchester
		Cecile P. R. Fitts	Goffstown	
	10	Vernon Paul Burelle	Goffstown	Londonderry
		Anne Marie Santos	Goffstown	
	10	Stephen D. Allen, Sr.	Goffstown	Goffstown
		Carla Jean Bartlett	Goffstown	
	10	Patrick William Hodgdon	Goffstown	Goffstown
		Carol Ann Pomelow	Goffstown	
	10	Bradford James Belz	Goffstown	Bedford
		Ann Rexford	Bedford	
	30	Eric Peter Tollefsen	Goffstown	Goffstown
		Deborah J. Perron	Beverly, MA.	
Aug.	07	David A. Gabert	Manchester	Goffstown
		Susan L. Sweetland	Goffstown	
	07	Bruce Spicer	Goffstown	Milford
		Julie Kirshneur	Goffstown	
	07	Scott David Perry	Goffstown	Claremont
		Suzette Claire Larochelle	Goffstown	
	10	Scott J. Knapp	Goffstown	West Lebanon
		Kelley R. Daniels	Goffstown	
	14	Ralph A. Fellows	Manchester	Manchester
		Susan E. Fellows	Goffstown	
	14	Richard Lemay	Goffstown	Goffstown
		Yvonne Britton	Goffstown	
	14	Scott David Mailhot	Manchester	Manchester
		Deborah Ellen Butt	Goffstown	
	21	John R. Pinault	Goffstown	Manchester
		Nicolle R. Denoncourt	Manchester	
	21	James F. Wenzel	Goffstown	Manchester
		Barbara Lyn Penerian	Goffstown	
	21	Douglas Cranston	Goffstown	Bedford
		Caroline DuBois	Goffstown	
	21	Kevin Michael Baines	Goffstown	Manchester
		Laurie Ann Turosh	Goffstown	

Date	Names	Residence	Where Married
Aug. 21	James Albert Klingensmith Jennifer Ann Bill	Wolfeboro Goffstown	Goffstown
27	Brian Richard Guay Tammy Lee Smith	Goffstown Goffstown	Manchester
28	Kurt W. Morgan Cheryl Sletten	Goffstown Goffstown	New Boston
28	Kevin Patrick Lewis Lena M. Turbeville	Goffstown Goffstown	Manchester
28	James E. Couture Melody A. Blais	Goffstown Goffstown	Goffstown
Sept. 04	John B. McAlary Eileen Healy	Goffstown Goffstown	Goffstown
10	David Walter Rowe Polyanna Sue Sterling	Mont Vernon Goffstown	Amherst
11	James D. Paiva Tanya L. Wherry	Goffstown Manchester	Manchester
11	Donald Mark Papciak Donna Irene St. Pierre	Manchester Goffstown	Manchester
11	Sean Parsons Stephanie Farley	Manchester Goffstown	Goffstown
11	Wilfred J. Paquin Germaine A. Frederick	Goffstown Goffstown	Manchester
11	Francis Rockett Karen Fitzharris	Goffstown Goffstown	Goffstown
14	David C. Mannion Lynn M. Hood	Goffstown Goffstown	Goffstown
18	Michael Larson Kara Ann Cote	Goffstown Goffstown	Bedford
18	Mark Evan Johnson Lynne Anne Courtemanche	Goffstown Goffstown	Mont Vernon
18	Aaron Glenn Morrisette Nancy Marie Drouin	Goffstown Manchester	Manchester
25	John B. Currie Brenda S. Neal	Goffstown Goffstown	Manchester
25	Andre Lucien Gamache Nancy T. Frechette	Goffstown Goffstown	Manchester
Oct. 02	Steven Dubois Flora Bittner	Goffstown Goffstown	Goffstown
02	Richard A. Inman Sarah B. Kelleher	Goffstown Goffstown	Goffstown
09	Philip Joseph Valley Maureen Foley Tollefson	W. Roxbury, MA Goffstown	Goffstown

Date	Names	Residence	Where Married
Oct. 09	Thomas Craig Reynolds, Jr. Kimberly Corrinne Buxton	Goffstown Weare	Weare
16	Robert P. Botelho Louise I. Allard	Goffstown Goffstown	Manchester
16	Jimmie D. Purselley Vivian I. Sorenson	Goffstown Goffstown	Goffstown
17	James A. Ladipo Ann Boyce	Goffstown Goffstown	Windham
23	Michael Felong, Jr. Diane Marceau	Goffstown Goffstown	Warner
26	David Erwin Sheets Tracey Lee Fitzsimmons	Manchester Goffstown	Goffstown
29	Bertrand E. Pepin Joyce W. Kohls	Goffstown Goffstown	Goffstown
30	Ray Roger Lemay Donna Filteau	Goffstown Goffstown	Manchester
30	Michael David Blanchard Carolyn Theresa Gober	Goffstown Goffstown	Derry
Nov. 06	Scott Eastwood Mary Rogers	Lincoln, R.I. Goffstown	Manchester
20	Roger C. Sheehy Heather Dawn Lee	Goffstown Goffstown	Goffstown
20	Richard F. X. Manney Pamela L. Vezinat	Goffstown Goffstown	Goffstown
25	Gary Cutrer MaryLou Dionne	Goffstown Goffstown	Deering
26	Chris J. Evensen Brenda M. Schmidt	Goffstown Amherst	Manchester
27	Paul J. Sirois Cathy Dumond	Goffstown Goffstown	Manchester
27	George John Dovas Kelly Lee Harrington	Manchester Goffstown	Manchester
Dec. 18	James R. Davis Lori A. Brown	Goffstown Goffstown	Manchester
22	Bryan Nelson Lisa Johnson	Goffstown Goffstown	Bedford
31	Harry L. Edwards, Jr. Vivian S. Prichett	Goffstown Goffstown	Alton

BIRTHS – 1992

Date	CHILD	Parents
July 10	ANGELICA FORCIER ROSENTHAL	Lester Alan and Laurel Jeanne (Forcier) Rosenthal
Nov. 24	CRAIG PETER MADSEN	Mark Peter and Linda Anne (Jutras) Madsen
Dec. 07	PEARL LOUISE TATRO	Dean Laurence and Gaye Elizabeth (Noonan) Tatro
27	ERIKA TAYLOR RENAUD	John Norman and Kimberly Ann (Loiselle) Renaud
29	JAY PAUL LIZOTTE	Richard Paul and Suzanne Louise (Lavigne) Lizotte

BIRTHS – 1993

Date	CHILD	Parents
Jan. 09	ANDREW PHILIP GIESE	Edward Paul and Ulrica Barbara (Schmidt) Giese
11	KATELYNN JEAN CAISSIE	Kevin Paul and Caroline Jean (Johnson) Caissie
11	TIMOTHY KEVIN BOUCHER	Berthol Donald and Deborah Ann (Curr) Boucher
15	SARA THERESA EVERETT	John Chandler and Theresa Mary (Stamas) Everett
15	GRACIE ELIZABETH COLEGROVE	Mark David and Ellen Candace (Waldo) Colegrove
16	KYLE PATRICK PETTIT	Dennis Michael and Kathleen Marie (Chambers) Pettit
19	ALLISON TULK SCIMONE	William Francis and Joan Marie (Tulk) Scimone
21	JAYNE ELIZABETH KELLY	Kevin Charles and Janet Marie (Stansfield) Kelly
21	MAXWELL JOSEPH STUART	Kenneth John and Kathleen Mary (Zaffino) Stuart
23	CASSANDRA PATIENCE ISABELLE	Michael Raymond and Lisa Anne (Lamere) Isabelle
Feb. 01	MATTHEW GREGORY WYMAN	Donald Robert and Dawn Ruth (Brown) Wyman
01	MATTHEW PETER YAO	David Augustine and Ann Frances (Smith) Yao
02	TIFFANY LEE ST. ONGE	Richard Alan and Tammy Marie (Grant) St. Onge

Date	CHILD	Parents
Feb. 03	MELISSA DORIS ST. ONGE	Maurice Raymond and Lisa Marie (Gonthier) St. Onge
04	ANGELA MARIE DONATI	David Francis and Lisa Judith (Purcell) Donati
09	HUNTER CHRISTIAN REGNIER	Robert Charles and Lydia Marguerite (Harris) Regnier
12	TREVOR JOEL HARZ	Timothy John and Teresa Ellen (Shaffer) Harz
18	BRITTANY ANNE NEUMAN	Michael John and Marie Ruth (Fleming) Neuman
22	DEVON JOSEPH GAGNON	Marc Ernest and Sherryl Lee (Derry) Gagnon
24	MICHAEL PAUL FEELEY	Paul Joseph and Virginia (Amalfitano) Feeley
Mar. 01	ZACHARY EVERETT LUST	Jonathan Christopher and Deporah (Schroeder) Lust
01	DANIEL PAUL BEAULIEU	Alan Norman and Dawn Carol (Manter) Beaulieu
03	KEVIN BRIAN RING	Scott Carlton and Ellen Marie (McQuillan) Ring
05	MADELYNE PAGE PETTENGILL	Matthew Page and Francesca Ursula (Fischer) Pettengill
09	MARISSA KATHRYN PRUD'HOMME	Richard Roland and Linda Madeleine (Paul) Prud'Homme
17	JEFFREY DANIEL BESSETTE	Luc Alfred and Susan Elizabeth (Tober) Bessette
18	STEPHENIE HELEN BENSON	Stephen James and Therese (Larochelle) Benson
18	PATRICK MICHAEL SHEEHY	Roger Canfield and Heather Dawn (Lee) Sheehy
26	EMILY MARGARET ELLIS	Stephen Winston and Lisa Ann (Spindler) Ellis
27	DESIREE ELLENOR PETTO	Peter Simon and Lori Evelyn (Arel) Petto
28	CHANDLER MURRAY CULVEYHOUSE	Adrian James III and Cheryl Ann (Murray) Culveyhouse
28	MATTHEW CHARLES MAY	Stephen Lynn and Amy Darlene (Bolster) May
30	DYLAN MARTIN LAPRISE	Tony Camille and Helen Colette (Martin) Laprise
Apr. 03	MORIAH LEE GABLE	Daniel Charles and Sally Ann (Streeter) Gable

Date	CHILD	Parents
Apr. 05	SAMANTHA LEA SINOTTE	Marc Joseph and Nancy Ann (Mooney) Sinotte
07	EVAN MICHAEL LOUIS DRAPER	Steven Robert Draper and Kimberly Ann Kruger
08	KATHLEEN ELIZABETH CARIGNAN	Edward Charles and Charlene Ann (St.Pierre) Carignan
12	JILLIAN LORRAINE TURCOTTE	Michael Denis and Marlene Mary (McGrath) Turcotte
14	BRIDGET ROSE VAILLANCOURT	David Andrew and Elizabeth Rose (Dolloff) Vaillancourt
19	JACOB ELIJAH GLICKMAN	David Charles and Beth (Patterson) Glickman
23	SPENCER THOMAS CUSSON	Marc Leonard and Christine (Tsetseranos) Cusson
23	AMBER ANN LEMAY	Richard David and Yvonne Starr (Britton) Lemay
26	BRIANNA ROSE SEIDEL	Duane Gerald and Sheils Cecile (Neumore) Seidel
29	EMILY CHERYL RENAUD	Paul A. and Cheryl S. (Sarette) Renaud
29	ROBERT JASON DESMARAIS	John Robert and Josee Marie (Laberge) Desmarais
29	MICHAEL REID HYLAND	Michael and Colleen Dare (Sheffer) Hyland
May 02	CONNER DAVID BROWN	Steven Gary and Margaret (Williams) Brown
09	KAILAH BETH DONOVAN	Patrick Joseph and Beth Ann (Young) Donovan
10	IAN CORNELIUS LYNCH	Denis John and Ellen Therese (Hickey) Lynch
10	BRENDAN WILLIAM STONE	William Edmund and Tracia Jean (Jakaitis) Stone
13	JESSICA RAE THERRIEN	Gerald A. and Suzanne Marie (Yount) Therrien
13	PAIGE GLADYSZ	Mark Edward and Anita Jane (Heselton) Gladysz
14	ALYSSA RENEE SIMONS	Scott Owen and Elaine Marie (Leduc) Simons
22	GREGORY THOMAS MARR	Bruce Raymond and Doris Irene (Bourassa) Marr
22	SHAWNI FAYE OGLE	William Alan and Erin Ann (Walsh) Ogle

Date		CHILD	Parents
May	24	ALEX JAMES WAGELING	Barry Scott and Karen Ann (Henault) Wageling
	24	DEREK JEAN BARTLETT	Scott William and Barbara Jean (Veautour) Bartlett
June	02	JUSTIN STEWART MACEK	Steven John and Elizabeth Alice (Scheffer) Macek
	11	ANDREW AARON MATTEAU	Robert Oscar and Cheryl Ann (Lavoie) Matteau
	11	MARIELENA JOSEPHINE ZAJAC	Anthony Joseph Jr. and Catherine Ann (Verde) Zajac
	16	RAYMOND STEPHAN PROULX	Michael Louis Proulx and Tammy Jacklyn Woodward
	16	DANIEL PATRICK McKENNA	Stephen Joseph and Nancy Eleanor (Girard) McKenna
	17	CODY MARCELLO SPEAR	Charles Keith and Suki San (Paliote) Spear
	24	RILEY MICHEL PLOURDE	Michel Joseph and Melanie Anne (Clement) Plourde
	28	MEAGAN ANN BAYLISS	William Arthur III and Donna Irene Belcourt
July	06	KELSIE ANN FULLER	Robert Frank and Kelly Lynne (Payne) Fuller
	07	BRYAN WILFRED GAGNE	Mark Joseph and Catherine Eileen (Doiron) Gagne
	08	ALYSSA ANN FERRARO	Timothy Joseph and Tammy Ann (Nickerson) Ferraro
	08	JEREMY CAYNE SCHRYBA, JR.	Jeremy Cayne and Tammy Diane Lord
	11	DUANE EDOUARD HURLEY	Jeff Duane and Lucille Bertha (St. Germain) Hurley
	11	JESSICA KATELYNN WILKINSON	William Joseph and Sherri Jean (Defina) Wilkinson
	11	KELLY MARIE HAGAN	Robert Micheal and Barbara Jean (Rock) Hagan
	15	JOSHUA WILLIAM SCHULER	Shawn William and Barbara Ann (Beattie) Schuler
	21	BRIENNA MARIE PROULX	Arthur Joseph Proulx and Heather Ann Foster
	21	BENJAMIN TYLER REES	Daniel Charles and Lynn Marie (Northridge) Rees
	24	BIANCA NICOLE GREEN	Thomas Christopher and Gina Helena (Aloise) Green

Date	CHILD	Parents
July 27	TIMOTHY CHAPIN GOSS	Charles Chapin and Lynette Marie (Eaton) Goss
27	SARAH ANNE MORRISON	Richard Paul and Deborah Ann (Keane) Morrison
30	KADIE LEE BOURGOUIN	Alan Joseph and Dee Ann (Dietsch) Bourgouin
31	CHRISTOPHER JORDAN GAETA	Frank Lewis Gaeta and Renee Simonne Beauvais
Aug. 02	BENJAMIN ALDEN REINHOLD CONLEY	James Alden and Catherine G. (Paradis) Conley
03	PAIGE SUZANNE HESLIN	Quinn Robert and Janet Lynne (Lavoie) Heslin
07	NATHAN PHILLIP HARRINGTON	Brian Robert and Shawna Lee (Bourgoin) Harrington
10	HAILEY E. RYLE	David and Susan Patricia (Robinson) Ryle
13	STEPHANIE LEE SIMONS	Lee Irving and Elizabeth Irene (Flomerfelt) Simons
18	JACOB CLINTON DWYER	Davis R. Sr. and Valerie (Cornett) Dwyer
19	TIMOTHY BRET RUSSELL	Bret Alan and Jennifer Marie (Chames) Russell
19	SAMUEL ARTHUR FONNER	Bernard W. Jr. and F. Robin Bursey-Fonner
24	MATTHEW RICHARD DOMENY	Douglas Willard and Becky Anne (Schaller) Domeny
26	JOHN ANDREW TAYLOR, JR.	John A. and Doreen A. (Gagnon) Taylor
27	IAN CONOR O'DOWD	Mark Frederick and Diane Marie (Paradis) O'Dowd
29	ZACHARY JOHN GREANEY	John Kirby and Kristen Louise (Hibbard) Greaney
Sept. 03	JOHN GREGORY CROWLEY	Alan John and Teresa Jane (Fullem) Crowley
03	LAYNE CONNOR HEBERT	Paul Ernest and Lisa Marie (Peterson) Hebert
04	MATTHEW DAVID DEMERS	Donald Marcel and Babette Mary (Weiler) Demers
06	ELIZABETH CHARLENE DESILVA	John Thomas and Heidi Charlene (Rothhaus) Desilva
09	ALEXANDER EVERETT LAROCHELLE	Mark Ronald Larochelle and Alice Matilda Tellier

Date	CHILD	Parents
Sept. 09	BENJAMIN DAVID BERGER	David Brian and Tina Marie (Long) Berger
12	LAUREN ELIZABETH AVERILL	Bret Alan and Melissa Beth (Young) Averill
20	DONALD THOMAS TAYLOR	David Keith and Ann Marie (Karakostas) Taylor
24	ANGELA MARGERY GUEST	Robert Stewart and Donna Marie (Clavette) Guest
27	CATHERINE ELIZABETH VEILLEUX	Joseph Norman and Elizabeth Ann (Tomaini) Veilleux
30	KATELYN ROSE CULLINANE	Charles Albert and Sheila Ann (Beauchemin) Cullinane
Oct. 02	BRYCE VENDELLA BELIVEAU	Randy Maurice and Gioia Elise Feick-Beliveau
05	TUCKER DELANEY ALLARD	John Raymond and Karen Elizabeth (Delahousaye) Allard
05	BRADLEY STEVEN POST	Steven Arden and Cheryl Ann (Cote) Post
11	EMILY HANNAH HOLT-MANN	James Daniel Mann and Hannah Lee Holt
13	HAYDEN DAVIS FOURNIER	Steve Donald and Martha Ann (Bryant) Fournier
13	LEAH ELIZABETH PARENT	Jeffrey Scott and Ruth Martina (Etelman) Parent
15	SARAH JANE CULLEN	Andrew Charles and Janice (Hudson) Cullen
18	HEATHER ELIZABETH MURPHY	Steven Neal and Celeste Louise (Michaud) Murphy
18	ROBERT DANIEL NOTHNAGLE	Edwin Paul and Linda Jeanne (Van Coppenole) Nothnagle
22	RYAN WILLIAM MILLER	Charles William Jr. and Laura Lea (Westkaemper) Miller
25	MICHELLE MARIE DESJARLAIS	Scott Gerard and Laurene Roberta (Volpe) Desjarlais
29	SEAN PATRICK CURTIN	Michael Lawrence and Maurine Elizabeth (St. Larent) Curtin
29	MORGAN KELSEY BAINES	Stephen Alan and Melanie April (Parkerson) Baines
Nov. 01	LAURA ASHLEY LAVIOLETTE	Brian Webster and Cynthia Jean (Wygant) Laviolette
01	NATHANIEL TYLER LACROIX	Tracy Lawrence and Karen Anne (Farrington) Lacroix

Date	CHILD	Parents
Nov. 03	TANNER ALAN BILODEAU	Scott Alan and Marianne Jane (Buote) Bilodeau
11	JACOB SAUL BERNSTEIN	David and Sherri M. (Messenger) Bernstein
11	NATHANIEL EVERETT DUBE	Jason Alan and Amy Priscilla (Fraser) Dube
13	CONNOR JAMES SHAW	Anthony Joseph and Kristin Marie (Hill) Shaw
24	DERREK RAYMOND ST. ONGE	Raymond Theodore and Kris Joan (Carette) St. Onge
Dec. 06	NICHOLAS ANDREW PATTERSON	Andrew James and Nicole Marie (Lemay) Patterson
07	CODY MAXWELL GUBBINS	Glen M. and Tracey Lee (Dionne) Gubbins
08	HENRY EDWARD MacGIBBON	Karl Raymond and Nancy Jeanne (Selleck) MacGibbon
10	BENJAMIN MARX GREENBAUM	Steven Marx and Susanne Marie (Duffy) Greenbaum
10	BETHANY MARIE GREENBAUM	Steven Marx and Susanne Marie (Duffy) Greenbaum
14	MIRANDA MICHELLE MAROIS	Andre Claude and Lorraine Annette (St. Onge) Marois
21	NICHOLAS EVAN WARYASZ	Chester Edward and Celina Beatrice (Mullen) Waryasz
22	CHRISTOPHER STEVEN BELLIS	Steven Brian and Linda Therese (Paquette) Bellis
23	PAIGE LINDSEY TUTTLE	Donald David and Cynthia Joanna (Lindsey) Tuttle
26	GARY RICHARD GOBIN III	Gary Richard Jr. and Carol Ann (Bolduc) Gobin
30	BRENDAN NICHOLAS ROUILLE	Daniel Burton and Renee Jacqueline (Paquette) Rouille
31	NICOLE MARIE DEROME	Ronald Paul and Cheryl Ann (Nalette) Derome

DEATHS – 1993

Date	Name	Age	Place
Jan. 1	Joseph B. Auger, Sr.	71	Manchester
Jan. 1	Josephine J. Wood	70	Goffstown
Jan. 5	Rita T. Baranski	71	Manchester
Jan. 5	Armand M. Chamberlain	68	Goffstown
Jan. 8	Adelard Joseph Gould	77	Manchester
Jan. 12	Marcel A. Yergeau	65	Manchester
Jan. 15	Annoncliade Richard	91	Goffstown
Jan. 19	Joseph Smith	88	Manchester
Jan. 20	Ronald S. Lord	48	Goffstown
Jan. 29	Maurice L. Bessette	72	Manchester
Feb. 7	Beverly Ann Hall	59	Manchester
Feb. 7	Scott Gould Greer	83	Bedford
Feb. 14	Romeo O. Labbe	65	Manchester
Feb. 15	Eugenie Larochelle	92	Manchester
Feb. 15	Beatrice J. Lavallee	80	Goffstown
Feb. 27	Eleanor Estelle Foss	85	Manchester
Mar. 3	Marguerite E. Mackay	77	Manchester
Mar. 3	Marie Anne Lesmerises	83	Manchester
Mar. 10	Vanessa M. Tower	75	Concord
Mar. 15	Andrea E. Boyer	83	Goffstown
Mar. 29	Dorothy Thorp	83	Manchester
Apr. 7	Alice O. Boisvert	85	Manchester
Apr. 12	Yvette R. Howson	74	Manchester
Apr. 16	Matthew Callanan	30 min.	Manchester
Apr. 18	Gertrude L. Moran	89	Goffstown
Apr. 20	Lucy Hulda Marshall	91	Manchester
Apr. 21	Herbert John Newman	45	Manchester
Apr. 24	Mildred M. DeLangis	77	Derry
Apr. 27	Laura Lamy	97	Goffstown
May 4	Randy A. Walton	18	Goffstown
May 4	William Bailey	87	Goffstown
May 5	Coral Nixon	92	Goffstown
May 6	Leo Albert Desmarais	72	Goffstown
May 7	Jacqueline A. Edwards	62	Manchester
May 8	Paul Smith	80	Goffstown
May 14	Randi Marie Rabbers	40	Manchester
May 18	John R. Carey	86	Manchester
May 19	Deborah Ruth Carreau	36	Goffstown
May 19	David Carreau	32	Goffstown

Date	Name	Age	Place
May 20	Bertha L. Valley	90	Bedford
May 22	Jeanne Lynch	56	Manchester
May 26	Andrew Jarosz	70	Goffstown
May 27	Roger A. Beliveau	59	Goffstown
Jun. 26	Henry A. Lagueux	64	Manchester
Jun. 28	Yvonne M. Pelletier	89	Goffstown
Jul. 6	Yvette T. Beliveau	63	Lebanon
Jul. 9	Mary Treacy	88	Goffstown
Jul. 11	Elmer B. Nickerson	78	Goffstown
Jul. 17	Armand A. Archambault	75	Manchester
Jul. 17	Francis J. Steinmetz aka Joseph C. Steinmetz	91	Manchester
Jul. 22	Joseph Thomas Toli	42	Manchester
Jul. 23	Polly E. Zobolis	83	Goffstown
Jul. 23	Christina M. Bonnar	34	Manchester
Jul. 24	Nelson M. MacAskill	48	Manchester
Aug. 2	Michael D. Cannata, Sr.	75	Manchester
Aug. 4	Arthur William Pare	68	Manchester
Aug. 4	John M. Kilmartin	59	Goffstown
Aug. 5	Antoinette Raiche	86	Goffstown
Aug. 5	Nellie Bryer	86	Goffstown
Aug. 5	Margaret Sefsik	82	Goffstown
Aug. 5	Alice Lewis	83	Goffstown
Aug. 5	Pauline S. Brulotte	92	Bedford
Aug. 8	Marie Lavoie	81	Goffstown
Aug. 10	Delina I. Daigneault	86	Goffstown
Aug. 14	Maria V. Desruisseaux	102	Goffstown
Aug. 15	Arthur J. Grant	85	Manchester
Aug. 16	Fannie Forseze	75	Goffstown
Aug. 18	Henrietta L. Bartlett	68	Manchester
Aug. 22	Edward Russell Pratt	68	Manchester
Aug. 23	Heledine Michaud	89	Goffstown
Aug. 23	Dana Scott Dubois	52	Manchester
Aug. 25	Bertha E. O'Donnell	86	Manchester
Aug. 28	John J. Grigas	84	Goffstown
Sep. 3	Laurier Y. Brodeur	74	Manchester
Sep. 5	Lorenzo Bernier	74	Manchester
Sep. 12	Exorina Francoeur	81	Manchester
Sep. 16	Edgar L. Morgan	49	Goffstown
Sep. 16	Michael E. Welch	40	Manchester
Sep. 17	Ralph J. Deshaies	77	Manchester

Date	Name	Age	Place
Sep. 17	Ruth D. Genest	52	Manchester
Sep. 19	Germain J. Lesmerises	79	Manchester
Oct. 1	Cora Edna White	76	Goffstown
Oct. 4	Cecile Alice Marchand	87	Manchester
Oct. 7	Louanna B. Tambone	68	Manchester
Oct. 8	Normand Robert Renaud	59	Manchester
Oct. 8	Arthur P. Ouellette	65	Manchester
Oct. 10	Megan L. Pauly	15	Goffstown
Oct. 13	Mary P. Ryan	81	Manchester
Oct. 20	Robert J. Dubois, Sr.	63	Manchester
Oct. 26	Dora A. Lemay	81	Manchester
Oct. 29	Gladys Clara Buck	87	Manchester
Oct. 30	Harold Lajeunesse	48	Goffstown
Nov. 3	Catherine Elizabeth Mira	72	Derry
Nov. 9	Frank Everett Frederick	90	Goffstown
Nov. 10	Yvonne Lesmerises	76	Manchester
Nov. 11	Martha N. Roberts	71	Goffstown
Nov. 20	James A. Gonthier	40	Goffstown
Nov. 20	Roger Provencher	39	Lebanon
Nov. 23	Edmond J. Remillard	73	Manchester
Nov. 25	Frederick Wm. Branch	68	Manchester
Nov. 25	Cecile M. Boisvert	57	Manchester
Nov. 28	Albert G. Boisseau	78	Goffstown
Dec. 2	Daniel P. McNerney	73	Manchester
Dec. 2	Thomas J. French	51	Manchester
Dec. 3	Christine V. Goulet	30	Manchester
Dec. 4	Dorothy Merrill Wallis	70	Goffstown
Dec. 14	Nellie B. Menzies	80	Bedford
Dec. 14	Venita Estelle Cloutier	79	Manchester
Dec. 14	James C. Christon	74	Manchester
Dec. 15	Robert E. Fortin	74	Manchester
Dec. 16	Susan L. Preston	42	Manchester
Dec. 18	James Albert Ward	88	Concord
Dec. 18	Sylvia E. Contois	85	Manchester
Dec. 21	Adrien J. Bergeron	87	Derry

INTERMENTS — 1992

WESTLAWN CEMETERY

Name	Age	Date of Death	Date of Burial
Viola C. Blaisdell	89	June 20, 1992	June 25, 1992
Barbara J. Broek	64	Sept. 7, 1992	Sept. 11, 1992
Clarence Bugbee	87	Jan. 18, 1992	Jan. 23, 1992
Lillian Clement	72	May 4, 1992	May 7, 1992
Eugene Forbes	70	Nov. 13, 1992	Nov. 13, 1992
Vera Hadley	96	March 13, 1992	March 17, 1992
Rosa M. Hamilton	89	June 19, 1992	June 23, 1992
Ethel Hart	96	July 6, 1992	July 10, 1992
Katharina Holler	87	April 15, 1992	April 17, 1992
Herman Koenig	60	March 29, 1992	March 31, 1992
Thelma Lewis	79	Aug. 7, 1992	Aug. 10, 1992
William McGurn	82	Dec. 24, 1992	Dec. 26, 1992
Robert Pokigo	66	June 18, 1992	June 23, 1992
Lisa Simons	11M	Feb. 21, 1992	Feb. 25, 1992
Renee Simons	31	Feb. 22, 1992	Feb. 25, 1992
Elly Smith	73	May 24, 1992	May 30, 1992
Wayne Volkman	30	March 27, 1992	March 30, 1992
Lillian B. Wagner	65	Oct. 4, 1992	Oct. 6, 1992
Earle Whipple	95	May 24, 1992	May 26, 1992
Hope Whipple	75	April 26, 1992	April 30, 1992

SHIRLEY HILL CEMETERY

Annie W. Cambell	60	Jan. 14, 1992	Jan. 25, 1992
George Gibbs	47	May 24, 1992	June 13, 1992
EvylInn Supry	74	Feb. 23, 1992	May 19, 1992

INTERMENTS — 1993

WESTLAWN CEMETERY

Deceased	Age	Date of Death	Date of Burial
Marilyn L. Bailey	50	April 9, 1993	April 11, 1993
William Bailey	87	May 4, 1993	May 8, 1993
Frederick Branch	68	Nov. 25, 1993	Nov. 30, 1993
Gladys C. Buck	87	Oct. 29, 1993	Nov. 1, 1993
Dana Dubois	52	Aug. 23, 1993	Aug. 26, 1993
Eleanor Foss	85	Feb. 27, 1993	March 10, 1993
Alice M. Fougere	82	Sept. 24, 1993	Sept. 27, 1993
Courtney L. Gobin	19 Days	May 16, 1993	May 18, 1993
Arthur Grant	85	Aug. 15, 1993	Aug. 18, 1993
Beverly A. Hall	59	Feb. 9, 1993	Feb. 11, 1993
Virginia C. Hall	69	March 13, 1993	March 17, 1993
Nazif Kiazim	94	March 15, 1993	March 19, 1993
Jeanne Lynch	56	May 22, 1993	Dec. 22, 1993
Daniel P. McNerney	73	Dec. 2, 1993	Dec. 6, 1993
Herbert J. Neuman	45	April 21, 1993	April 23, 1993
Elmer B. Nickerson	78	July 11, 1993	July 15, 1993
Arthur W. Pare	68	Aug. 4, 1993	Aug. 7, 1993
Normand R. Renaud	59	Oct. 8, 1993	Oct. 12, 1993
Margaret K. Sefsik	82	Aug. 5, 1993	Aug. 9, 1993
Paul E. Smith	80	May 8, 1993	May 11, 1993
Vanessa M. Tower	75	March 10, 1993	March 13, 1993
Dorothy M. Wallis	70	Dec. 4, 1993	Dec. 7, 1993
Amy E. Woodbury	SB	Nov. 3, 1993	Nov. 4, 1993

SHIRLEY HILL CEMETERY

Patricia A. Bruno	45	Dec. 3, 1993	Dec. 7, 1993
Albert Dancause	81	Nov. 12, 1993	Nov. 16, 1993
John M. Kilmartin	59	Aug. 4, 1993	Aug. 6, 1993

HILLSIDE CEMETERY

Scott Greer	83	Feb. 7, 1993	May 15, 1993
Edward R. Pratt	68	Aug. 22, 1993	Aug. 25, 1993

REVENUE OTHER THAN PROPERTY TAXES

January through December 1993
Year To Date Should Be 100%

Sources of Revenue	Used For Tax Rate	Budget	Actual	1994
Taxes				
Land Use Change Taxes	\$30,000	\$20,000	\$37,036	\$40,000
Yield Taxes	7,000	15,000	7,474	8,000
Other Taxes (Misc. Cost)	44,111	20,000	31,738	35,000
Int. & Pen. on Del. Taxes	275,000	300,000	258,295	275,000
Licenses, Permits and Fees				
Business Licenses and Permits (Decals)	25,000	40,000	35,153	35,000
Motor Vehicle Permit Fees	870,000	900,000	907,551	900,000
Other Licenses, Permits & Fees	40,000	50,000	28,933	40,000
From State				
Shared Revenue	168,565	150,000	168,565	195,000
Highway Block Grant	227,326	190,000	227,326	227,000
Flood Ctl. Reimb. Civ. Def.	8,000	5,000	7,300	8,000
Other	15,000	25,000	15,704	15,000

Sources of Revenue	Used For Tax Rate	Budget	Actual	1994
Charges For Services				
Income from Departments	125,000	150,000	129,460	140,000
Other Charges (Sewer, Cable)	60,000	60,000	54,424	50,000
Miscellaneous Revenues				
Sale of Municipal Property	30,000	35,000	38,703	80,000
Interests on Investments	60,000	75,000	62,616	60,000
Other (Dispatch, Rent, Hydrants)	50,000	75,000	34,215	40,00
SUBTOTAL	\$2,035,002	\$2,110,000	\$2,044,493	\$2,148,000
Interfund Operating Transfers In				
Capital Reserve Fund	0	0	0	0
—Hydro Plant	42,772	47,000	42,772	43,000
—Special Revenue - Police	30,000	30,000	30,000	30,000
Enterprise Fund	817,515	817,515	817,515	829,671
—Sewer	15,434	25,000	15,434	15,500
Trust and Agency Funds				
Other Financing Sources				
Proc. from Long-Term Notes & Bonds	0	0	0	0
Fund Balance	0	200,000	0	0
TOTAL REVENUES AND CREDITS	\$2,940,723	\$3,229,515	\$2,950,214	\$3,066,171

PROPOSED TOWN BUDGET - 1994

Section 1: SUMMARY ORG. TITLE	1992 Actual	1993 Orig. Bud.	1993 Actual	Percent Compared to Revised Budget	
				— 1994	— Budget Com.
FUND: 010 GENERAL FUND					
10001 Town Officers Elected	55,439	59,734	56,987	72,332	59,777
10002 Administration	489,580	520,732	516,855	532,027	526,627
10003 Election & Registration	16,263	8,467	8,526	16,900	20,900
10007 Town Buildings	122,457	123,099	117,893	125,553	123,557
10009 Advertising & Dues	8,068	8,629	10,438	9,000	9,000
10015 Planning Board	16,338	17,911	17,590	17,945	17,945
10017 Legal Expenses	55,921	70,200	42,633	60,200	60,200
10018 Board of Adjustment	1,954	2,060	2,169	2,060	2,060
10035 Cemeteries	52,096	55,024	41,111	48,556	48,556
10043 Updating Maps & Assess	2,861	3,750	3,276	8,250	3,750
10047 Budget	2,218	2,350	2,500	2,850	2,850
10110 Police Department	1,238,524	1,260,305	1,178,705	1,291,084	1,287,606
10111 Fire Department	823,701	852,727	811,129	858,831	853,825
10112 Communications	300,123	326,192	316,975	325,035	325,035
10113 Hydrant Rentals	87,176	97,146	88,151	89,315	89,315
10137 Civil Defense	3,000	5,500	3,076	5,500	5,500
10221 Street Lighting	43,326	45,000	44,389	48,000	48,000
10226 Summer Roads	45,282	61,650	49,646	80,700	68,200
10261 Winter Roads	87,720	95,500	116,701	100,000	120,000
10262 Equipment	192,717	156,250	183,819	247,300	222,300
10263 Contracted Services	24,494	30,000	14,871	31,000	31,000

Section 1: SUMMARY ORG. TITLE	1992 Actual	1993 Orig. Bud.	1993 Actual	Percent Compared to Revised Budget	
				— 1994	— Budget Com.
10236 Public Works Labor	665,900	720,843	735,297	814,149	796,434
10324 Solid Waste	412,133	637,905	512,612	550,067	540,542
10406 Town Report	9,091	9,000	8,296	9,000	9,000
10419 Animal Control	1,210	2,000	4,317	5,000	5,000
10533 General Assistance	64,820	83,000	69,169	83,000	83,000
10605 Library	172,620	178,339	178,339	181,716	181,716
10638 Civic Ceremonies	289	1,000	1,155	1,400	1,400
10639 Parks & Recreation	161,043	176,046	162,948	177,988	177,988
10645 Historic Dist. Comm.	2,050	2,050	1,503	5,500	5,500
10646 Conservation Commission	1,376	2,627	1,070	3,627	3,627
10727 Tan Interest	6,216	14,000	2,034	10,000	5,000
10841 Capital Improvements	714,721	734,215	725,757	926,658	926,658
10948 Contingencies	0	0	0		
11008 Unemployment Comp. Ins.	8,445	8,820	6,324	8,820	8,820
11014 Town Insurance	238,533	186,210	147,566	258,880	258,880
11016 Employee Insurance	375,851	430,000	395,158	425,000	425,000
Total 010 GENERAL FUND	<u>6,503,571</u>	<u>6,988,281</u>	<u>6,578,987</u>	<u>7,433,243</u>	<u>7,354,564</u>
GRAND TOTALS	<u>6,503,571</u>	<u>6,988,281</u>	<u>6,578,987</u>	<u>7,433,243</u>	<u>7,354,564</u>

Our Deepest Sympathies

To The Family of

Frederick "Tunny" Branch, who served on
the Budget Committee from 1992-1993



BUDGET COMMITTEE

left to right

William Schubert, Robert Wheeler, Peter Henk, Henry Boyle, Roger Courtemanche, Joan Stevens, Robert Draper, Frederick Branch, Sylvia Colburn (Sch. Bd.); seated, Deborah Koczela, Gary Folsom, Barbara Griffin (Chair.), Jan Soderquist, Vivian Blondeau (Selectman); Absent, Robert Holden.

GOFFSTOWN SEWER DEPT. and WATER PRECINCTS



SEWER COMMISSION



GOFFSTOWN SEWER COMMISSION

from left to right

*Stephen Crean, Chairman Arthur Rose, Paul LaPerle
Secretary Marilyn Hozeny*

The Commission is comprised of a three-member elected board whose function is to administer and maintain the municipal sewer system. Meetings are held monthly to review ongoing and proposed projects.

During this past year, the municipal sewer system added thirty-four new users. This brings the total number of users to 1745.

This spring, after several meetings with the residents of Riverview Park, the Commission voted to proceed with the sewerage of this area. Hoyle, Tanner & Assoc., Inc. has submitted the final design and necessary permits for crossing the river to the State of N.H., Department of Environmental Services, for approval. Construction is anticipated to begin in the spring of 1994.

The conversion of the old Mast Rd. sewer line to a surface run-off drainage line continues. The Department of Public Works is to be complimented for the fine work done to date in converting the house service lines in this area to the interceptor.

The Commissioners, working in concert with the Director of Public Works, are re-examining those sections of the municipal system previously identified in the Facility Plan that may require extensive maintenance. This type of maintenance will be in conjunction with the daily maintenance of the system.

The Commission meets the second Tuesday of each month at 6:30 PM at the Town Hall. Individuals requesting to be on the agenda must contact the Sewer Commissioners' secretary at (603) 496-8992 to schedule an appointment.

Sincerely,
Arthur Rose, Chairman
Paul LaPerle
Stephen Crean

GOFFSTOWN SEWER COMMISSION

Proposed 1994 Budget

Administration

Salaries/Benefits	\$ 35,094
Contracted Svcs	10,000
Interest	302,177
Supplies	3,000
Telephone	600
Postage	2,600
Legal Expense	10,000
Office Equip. Repair	3,200
Bad Debt Expense	3,000
Depreciation	16,000
Audit	2,500
Office Equipment	500
Training	<u>1,000</u>
Subtotal	\$389,671

Equipment

Equipment	\$ 5,500
Maintenance & Labor	<u>2,500</u>
Subtotal	\$ 8,000

Operating Expenses

Contracted Services	<u>\$ 43,000</u>
Subtotal	\$ 43,000

Sewage/Pump Station

Hazardous Waste	\$ 10,000
Supplies	10,000
Telephone	2,000
Electricity	12,000
Fuel for Generator	3,000
Repairs	10,000
Water	1,000
Chemicals	2,000
Contracted Services	<u>4,000</u>
Subtotal	\$ 54,000

Sewer Commission

Paymt to Manchester	\$260,000
Sewer Repairs/Maint.	<u>75,000</u>
Subtotal	\$335,000

TOTAL \$829,671

GOFFSTOWN VILLAGE WATER PRECINCT

The year 1993 was an active one for the Goffstown Village Water Precinct.

A new pre-cast concrete building for storing and feeding liquid chemicals was erected at the well field. This eliminates hand mixing of dry ingredients and allows direct truck delivery.

The developers of the Smith Road sub-division installed 300 ft. of 8" pipe on Mill Street, making a loop connection with the main line on Main Street. The project was performed through an impact fee arrangement, and installation was supervised by the Precinct.

Our continuing program of replacement, remote-reading meters comprised over 100 units, and 17 new residential services were connected.

Two fire hydrants were replaced, six main line breaks were repaired, and a new 10" shut-off gate was installed on Mountain Rd.

The Precinct took delivery of a new white panel service van, which is equipped with racks for carrying tools, pipe fittings, and emergency material.

Respectfully submitted,
Board of Commissioners
Gardner Lamson, Chairman
Allen Gamans, Vice-Chairman Henry Boyle
Albert Gilbert, Treasurer Henry Burnham

FINANCIAL REPORT GOFFSTOWN VILLAGE WATER PRECINCT

Proprietary Balance Sheet As of December 31, 1993

ASSETS

Current assets

1010	Cash and Equivalents	(not
1150	Accounts Receivable	available
1310	Inventory	at time
	Unamortized Bond Cost	of printing)

Fixed assets

1610	Land and Improvements
1620	Buildings
1640	Machinery, Vehicles and Equipment
	Total Assets

LIABILITIES & FUND EQUITY

2020	Warrants, Accounts Payable
2250	Bonds Payable – Current
2310	Notes and Bonds Payable – Long Term
2530	Unreserved Fund Balance
2610	District Contrib. cap.
2790	Retained Earnings
	Total Liabilities and Fund Equity

1994 WARRANT FOR WATER PRECINCT

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 21, 1994, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Three Hundred and Thirty-Three Thousand, Six Hundred Fifty-Eight Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 26th day of January 1994.

Gardner Lamson, 1994
Allen D. Gamans, Jr., 1995
Albert H. Gilbert, 1996
Henry L. Burnham, 1997
Henry Boyle, 1998

GOFFSTOWN VILLAGE WATER PRECINCT DETAILED BUDGET

SOURCES OF REVENUES AND CREDITS

	1993 Budget	1993 Actual	1994 Budget
Charges for Services			
3402 Water Supply System Charges			
Water Charges	260,000	252,480	265,000
Hydrant Fees	40,300	41,275	41,275
SUBTOTAL	\$300,300	\$293,755	\$306,275
3409 Other Charges			
New Entrance	5,500	12,557	8,000
Hydrant Rental	2,000	0	1,000
Thawing	250	0	250
Water line repair	325	0	0
Pools	250	80	250
Entrance Repair	425	443	750
Turn on/off	300	200	300
Forestry	1,000	6,353	1,000
Late charges on accts. rec.	150	0	150
SUBTOTAL	\$ 10,200	\$ 19,634	\$ 11,700
Miscellaneous Revenues			
3502 Interest on Investments	8,000	7,304	8,000
3500 Other	0	1,470	0
3509 Refund Interest – Bond resale	0	0	7,683
3934 Proceeds from long term notes & bonds	0	0	1,200,000
SUBTOTAL	\$ 8,000	\$ 8,774	\$1,215,683
TOTAL REVENUES	<u>\$318,500</u>	<u>\$322,163</u>	<u>\$1,533,658</u>

EXPENDITURE APPROPRIATIONS

	1993 Budget	1993 Actual	1994 Budget
General Government			
4130 Executive Salaries			
SUBTOTAL	\$ 62,500	\$ 59,717	\$ 62,500
4150 Financial Administration			
Audit	1,000	950	1,000
Business supplies & equipment	1,500	1,396	1,500
SUBTOTAL	\$ 2,500	\$ 2,346	\$ 2,500
4153 Legal Expense	\$ 3,800	0	\$ 3,800

		1993 Budget	1993 Actual	1994 Budget
4155	Personnel Administration			
	Payroll taxes	5,000	4,569	5,000
	Group health/life ins.	7,000	5,751	7,500
	Unemployment ins.	250	119	250
	W/C insurance		3,365	3,500
	SUBTOTAL	\$ 12,250	\$ 13,804	\$ 16,250
4194	Gen. Govt. Build. Maint/repair	\$ 1,000	\$ 779	\$ 1,250
4196	Insurance			
	Liability, property	5,000	4,528	7,500
	Commissioners ins.	2,500	2,500	2,500
	SUBTOTAL	\$ 7,500	\$ 7,028	\$ 10,000
4197	Advert. & Regl. Assns			
	SUBTOTAL	\$ 1,200	\$ 692	\$ 1,000
4199	Other General Government			
	Vehicle expense	3,500	1,530	2,500
	Heat	1,200	753	1,000
	Electricity	350	367	450
	Rent	4,200	4,283	4,500
	Telephone	650	942	750
	Postage	1,500	753	1,000
	Computer Support	0	0	400
	SUBTOTAL	\$ 11,400	\$ 8,628	\$ 10,600
Water Distribution and Treatment				
4332	Water Services			
	Contract Labor	1,500	1,479	1,500
	Hydrant Repairs	3,000	342	3,000
	Service Repairs	2,000	4,569	2,000
	Main Repairs	5,500	7,857	7,500
	Meter Repairs	250	0	250
	Pump Repairs	1,000	28	1,000
	Equipment Repairs	250	804	250
	Road Repairs	4,500	0	4,500
	Reservoir Repairs	0	5,155	0
	SUBTOTAL	\$ 18,000	\$ 29,233	\$ 20,000
4335	Water Treatment			
	Chlorine plant/treatment	5,500	6,655	6,000
	Electric power – well pumps	5,000	6,411	5,000
	Supplies	2,000	2,304	2,500
	Water Tests	2,600	1,162	2,000
	Engineering	0	0	10,000
	SUBTOTAL	\$ 15,100	\$ 16,531	\$ 25,500

		1993 Budget	1993 Actual	1994 Budget
Debt Service				
4711	Principal – Long Term			
	Bonds/Notes	55,000	55,000	55,000
4721	Interest – Long Term			
	Bonds/Notes	45,750	45,713	41,587
	SUBTOTAL	\$100,750	\$100,713	\$ 98,750
Capital Outlay				
4901	Land and Improvements			
	Contingency Fund	5,000	0	10,000
	Capital Replacement	14,000	0	14,000
	Upgrading Mains/System	0	0	29,671
	SUBTOTAL	\$ 19,000	0	\$ 53,671
4902	Machinery, Vehicles, Equipment			
	Household meters	13,500	3,303	18,000
	Metal/Pipe Detector	0	0	2,000
	Truck	15,000	14,324	0
	New Hydrants	10,000	1,206	10,000
	Equipment	0	841	0
	SUBTOTAL	\$ 38,500	\$ 19,673	\$ 30,000
4903	Bldgs. at			
	the Wells			
	SUBTOTAL	25,000	22,464	0
	Filtration Plant	<u>0</u>	<u>0</u>	<u>1,200,000</u>
	TOTAL			
	APPROPRIATIONS	<u>\$318,500</u>	<u>\$272,611</u>	<u>\$1,533,658</u>

GRASMERE VILLAGE WATER PRECINCT

To the Members of Grasmere Village Water Precinct:

During this past year, the Grasmere Village Water Precinct has been in the process of updating our facilities.

This includes replacing a portion of the 6" transite pipe on Center St. with a new 12" water main. The remaining portion will be completed next summer.

We are also replacing all of the old meters with the new type that can be read from outside of the homes. Already, more than two-thirds have been installed.

The Precinct recently purchased a much-needed computer and all our records and billing will be on the system. This will increase our efficiency in all aspects.

We also have a new Leak Detector, and its use has lowered our water losses substantially. Good news!

Our Water Precinct Annual Meeting will be held on March 12, 1994 at 7:30 PM, at the Grasmere Town Hall. All voting members are welcome to attend. A check list will be used. Maps of the Precinct will be available at that time.

Thank you,

Theodore J. Rohr, Chairman
Arthur Rose, Jr.
William Swanson

Grasmere Water Precinct Property	VALUE
Water Mains	\$400,000
Water Hydrants	20,400
Meters	15,280
Service	6,000
Tools & Stock	1,500
1993 TOTAL VALUATION	\$443,180

GRASMERE VILLAGE WATER PRECINCT

BUDGET

EXPENDITURES	1993 Budget	Actual through Dec. 1	Proposed 1994
Cost of Water	45,000.00	31,770.58	45,000.00
Salaries	1,800.00	1,725.00	1,800.00
Contract Labor	10,000.00	11,784.50	10,000.00
Maintenance Supplies	5,000.00	2,839.83	3,000.00
Office Supplies, Post. Phone	1,000.00	977.76	1,000.00
Auditing	500.00	*****	500.00
Water Testing	200.00	*****	200.00
Bond & Insurance	100.00	100.00	100.00
Snow Plowing	250.00	*****	250.00
Misc.	250.00	197.45	200.00
Capital Exp.	*****	3,883.23	*****
Special Proj.	*****	<u>22,000.00</u>	<u>22,000.00</u>
	<u>64,100.00</u>	<u>75,278.35</u>	<u>84,050.00</u>

NOTES: Special Project – Replace Main on Center St. From Capital Reserve Act.

Maintenance Act. Inc. 1,784.43 for parts for Middle School Project

Contract Labor Act. Inc. \$5,324.20 for labor for Middle School Project

REVENUES

Hydrant Rentals	5,000.00	4,257.51	4,480.00
Water Rents	55,000.00	50,731.20	55,000.00
New Installations	5,000.00	10,441.88	2,000.00
Transfer from Cap.	*****	<u>22,000.00</u>	<u>22,500.00</u>
	<u>65,000.00</u>	<u>87,430.59</u>	<u>83,980.00</u>

NOTE: New Inst. Includes 8,850.00 For Middle School Proj.

BALANCE SHEET

ASSETS	1993	1994
Cash on hand (General Fund Check Book)	\$11,935.99	
Others:		
Total Accounts Receivable	1,065.35	
St. Mary's Bank CD	15,977.95	(not available
St. Mary's Bank Savings	<u>11,969.13</u>	at time of
GRAND TOTAL ASSETS	<u>\$39,883.07</u>	printing)
LIABILITIES		
Bills Owed by Precinct (Salaries)	<u>\$ 225.00</u>	
GRAND TOTAL LIABILITIES	<u>\$ 225.00</u>	

Theodore J. Rohr, Chairman

GOFFSTOWN SCHOOL DISTRICT



*GOFFSTOWN SCHOOL BOARD
At the Maple Avenue Elementary School*

Left to right: Maurice Bedard, Tess Marts, Vice-Chairman Robert Torpey, Elin Kinder, Chairman Suzanne Tremblay, Sylvia Colburn, Robert Schmitt. Absentees: Susan Roy and William MacKenzie.

GOFFSTOWN SCHOOL BOARD REPORT

1993 has been a year that will be long remembered. The School Board set their goals to continue to support high educational standards, to implement the Blueprint for student success, and to promote positive media coverage for our school district.

The new teacher evaluation instrument and staff development plan have been fully implemented and have given our education professionals clear direction and the necessary support to make the changes necessary to prepare our students for the demands of the twenty first century.

Under the direction of Superintendent Conway, Asst. Supt. Gaides, and Asst. for Special Needs Carol Kingston, our principals and assistant principals have come together as a true administrative team that works as a unit to bring about a consistent approach to education in Goffstown. Leon Cote, William Marston, Marc Boyd, Steve O'Neil, Jim Fullam, Rose Colby, Mike Henderson, and Jane Coder are experienced, talented, and most importantly, forward looking. The citizens of Goffstown should feel very confident that their children's education is being guided by these dedicated professionals.

The combined strength of our administrative team was needed when the school system and the entire community came together to share their shock, their grief, and their fears and apprehensions brought to the surface by yet another tragic teen suicide in our community. Goffstown responded as we knew it would. People from every segment of our population came together to express their honest fears and concerns and more importantly, to pitch right in to identify our problems and work to solve them.

The School Board was saddened by the death of Elmer Nickerson. "Nick" was a positive force in our community. His dedication to and love for the people of Goffstown was limitless. We will not see another like him.

The Board accepted with deep regret the resignation of Leon Cote. "Skip" has been a fixture in Goffstown education for more than thirty years. Although not a resident of our town, his heart has always been ours. The people of Pinardville know that he always put their children's needs first and provided those needs in his frugal, down-to-earth, common sense way. On behalf of the Board, teachers, and the thousands of children on whose lives he had such a positive impact, we wish him the very best and hope that his retirement is a very long and joyful one. We miss him already!

It is the hope of every citizen that serves on one of their communities' boards that things are a little better because of their work. Elin Kinder, who is leaving the School Board this year, certainly has achieved that hoped for goal.

She has served for six years and has played a significant role in moving our school system towards the recognition that all children are individuals, that they don't all learn the same way, and that school must be a haven where good safe learning takes place. We thank her for her hard work and, more importantly, for caring about our kids.

The budget presented at district meeting on March 10 represents many hours of hard decision making. The Board's priority this year was professional staff. The children who were in portable classrooms a few years ago are now freshmen at GHS. The high school population increased by nearly a hundred students this year and we expect at least that many more in September of 94. The seventh grade at Mountain View will hit three hundred students. We did not hire additional staff to deal with larger classes this year, but we must next Fall. With a large increase in tuition revenues to offset some of the additional costs our net budget increase is just over one per cent.

The Goffstown Education Association and the School Board have ratified a two-year collective bargaining agreement that will appear as a special warrant article at the district meeting. Both sides feel that this agreement is responsive to the comments made by the public in October and that it is a fair settlement achieved after two and one half years of negotiating.

The Board would like to thank all those people who serve our children by volunteering their time to work in our schools. We are fortunate to enjoy the dedication and support of so many outstanding volunteers.

Suzanne Tremblay, Chairman
Goffstown School Board

GOFFSTOWN SCHOOL DISTRICT MEETING

11 MARCH 1993 — 7:00 PM

GOFFSTOWN HIGH SCHOOL

At 7:07 PM the moderator, Larry Emerton, called the Goffstown School District Meeting to order. Mr. Moderator welcomed all who had come, introduced the school officials, school board, and introduced the two newly elected school board members. At this time he also introduced himself, the assistant moderator, Gossett McRae, sitting in for Fred Plett, and the school Clerk, Brenda Henk.

Nine GHS students who recently had art work selected by the Scholastic Art Award program to compete in National competition were introduced by the moderator. As well as seven Seniors who would compete in National competition. Mr. Emerton also explained a new award, the GOLD RIBBON for Excellence in Education: Visual Arts. Goffstown High School will receive one of these awards on April 16th in Concord. And finally some of the Goffstown High Outstanding Athletes were introduced for their excellent performances. Two of those athletes, Tracey Roy and Amy Cannon were asked to lead the Pledge for the entire audience.

The new computer lab at the high school was explained and the public was invited to make an appointment to use it if necessary. That is if it would be useful to the public.

The GHS newspaper, The Grapevine, was hailed by the moderator as being a fine paper and the public was invited to purchase a \$5.00 recognition space.

At this time a formal introduction of the School Board Members was made by the moderator. Also noted was Mr. Elmer Nickerson's illness and that the School Board wished him well.

The Budget committee was introduced at this time.

Elin Kinder, chairman of the School Board gave thanks and praise to the outgoing school board members Sharon Braly and Sarah Ann Sarette. Both spoke briefly.

BUSINESS:

The moderator read the posting of the Goffstown School District Warrant and began to read the Warrant. However, a motion was made from the floor by Rosemary Garretson to skip the reading. Seconded by Helen Skoglund. Voice vote in the affirmative. Motion declared passed by the moderator.

Article #1

To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District.

Sylvia Colburn: "I move that the salaries of the school board and compensation of any other officer or agent of the District be accepted as presented in the Town Report."

Second: Sharon Braly

No discussion. Voice vote in the affirmative. Moderator declared motion passed.

Article #2

To hear the reports of Agents, Auditors, Committees or Officers of the District, and pass any vote relating thereto.

Susan Roy: I move that the reports of Agents, Auditors, Committees or Officers of the District be accepted as presented in the Town Report, and pass any vote relating thereto."

Second: Maurice Bedard

No Discussion. Voice vote in the affirmative. Moderator declared motion passed.

Article 3

To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

Craig Heiber: "I move that the District raise and appropriate the sum of thirteen million nine hundred thirteen thousand six hundred twenty-six dollars (\$13,913,626.00) for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto".

Second: Barbara Griffin

THIS MOTION AMENDED TO:

Sue Tremblay: I move to amend the motion to increase the budget bottom line by one hundred twenty-two thousand twenty-five dollars (\$122,025.00) for an amended bottom line or fourteen million thirty-five thousand six hundred fifty-one dollars (\$14,035,651.00)".

Second: Bob Torpey

Barbara Griffin, chairman of the Budget Committee got up to speak against the amended motion. At this time the fire alarm went off due to the popcorn machine and the building was cleared. Upon return to the building Barbara Griffin continued her request that the amendment be denied. She stated 3 specific reasons. The School Board having been inconsistent with their justifications, the concerns raised by the public at the hearings, and that the dollar amount reflects a 2% increase over last year. She stated that a Chapter 1 Grant had been removed, interest on Bonds was down, Health Insurance lower, and that the school board did not know exactly how much they would spend. Ms. Griffin stated that the Tech Ed. program could still be allowed to expand, and that a bus that had been cut from the budget because the School Board had found the money for it this year they should be able to do it again. Bussing should be kept at the current level. The budget committee did not feel that a health educator was necessary.

At this time a petition for a secret ballot on this vote concerning what sum of money was to be appropriated be allowed. The appropriate number of five (5) signatures was so recorded.

Elin Kinder urged that the amendment be passed. Significant cuts had already been made. The additional bus is necessary due to the projected 100 new students to come next year. There was not enough money to begin with but 5 teachers had retired. Certainly if there is excess money it will be returned. There is currently a blueprint for learning for our teachers. Last year accountability was asked for and these requests are being met. Teachers must learn new ways of teaching and Staff Development is not the place to cut from.

Bob Wheeler for the Budget Committee asked that we look at our town reports and understand that we are arguing over \$122,000.00. Less than 1%. However, we still have labor contracts unresolved and perhaps that was a bigger and more important question than \$122,000.00. If we pass this budget we will have to come back again when the labor contracts are settled. He urged that the public vote in favor of the Budget committee's cuts.

Lauren Dokas, a new resident spoke saying that she thought that the sides were clear but wanted to know if step and track increases were included in this budget.

Elin Kinder replied that they were not.

Sue Tremblay from the School Board spoke and said that if there were no raises except for track and step that it would be an increase of about \$83,000.00. However, that would probably not happen. The Fact Finding meeting had been cancelled and there would have to be a special meeting to settle contracts. Hopefully it will be by the end of the year.

Helen Skoglund wanted to know why the need for more school nurses had not been met.

Sue Tremblay responded that the nurses had put in to have their status changed so that they would be under the same contract as the teachers.

Mike Ryan asked how close to a contract settlement we are and why could we not table the budget until the contracts are settled?

Elin Kinder explained that a budget had to be approved by March 31 in order not to have to issue pink slips to the teachers. What if there was not a settlement until May or June? There MUST be a budget in place by March 31.

Jess Shapiro said that the School Board had been able to deal with the bus situation so far; before hiring another, a survey of surrounding towns should be done. But he also stated that a 14 million dollar budget is perhaps not so big for 2500 students and 200 teachers. He asked for support of the School Board Budget.

Preston Lawrence said he had attended the Budget Committee Hearings and commended the Budget Committee. He asked that people support the Budget Committee.

Chris McRae asked Elin Kinder where the new 100 students were coming from. Elin replied Goffstown, New Boston, Dunbarton. McRae wanted to know if some of these would be tuition students. Elin Kinder replied yes. McRae also inquired if some of the programs that are obsolete are being cancelled. Elin Kinder said they were being changed, i.e. industrial arts to tech. ed. McRae asked if these changes could be made without more money. Mrs. Kinder replied, NO. Mr. McRae said he could not support the School Board budget especially with the uncertainty of the labor contracts.

Rich Hopf: "Are pink slips not in order until budget expires in June?" Elin K. "No, they must be issued as of March 31". Mr. Hopf said a pink slip and actually being let go are two different things and was it not possible for them to work out the remainder of their contract. Elin K. No budget, No staff.

Bob Wheeler called everyone's attention to \$172,478. figure in the Town Report and wanted to know what was attached to that figure? Was it busses, teachers,???

Bob Torpey, School Board member spoke of a situation of someone looking for a job as a fork lift operator who was asked what computer soft-

ware programs he knew. The point being Tech Ed. is indeed necessary in today's job market.

Elin Kinder at this time explained that the \$172,478. was balance as of July 1, 1992.

Bob Wheeler asked if anything was attached to that money at that time? Mrs. Kinder replied NO. Mr. Wheeler said that if there was more revenue than expended last year, what were we arguing about now?

Peter Henk asked why such dramatic increases in the Health Insurance costs. Mrs. Kinder replied that some of them had been estimated but that the insurance costs had gone up.

Vivian Blondeau asked to Move the question.

Bill MacKenzie opposed to any increase whatsoever until there was a broader explanation. Sweeping changes are

Point of order from audience?

Mr. MacKenzie continued about getting back to basics with education

Point of order again called from audience.

Tess Marts spoke to support the amended budget. In High School especially changes have to be made. We expect and want our teachers to be up to date on everything. We must be willing to pay for that. We expect more, therefore must pay more. Referring to the insurance question she stated that insurances had gone up nationwide. The School Board has done a good job keeping this budget as low as it has. She urged support for School Board Budget.

The Question to move the question was now put to vote. Voice vote in the affirmative. Moderator declared motion passed.

Vote to take place on amendment.

At this time Al Baines, Henry Boyle, Paul Smith, and Phil Benoit were sworn in as vote counters by School Clerk, Brenda Henk.

The Police officers checked and locked boxes. Yellow ballots were distributed as voters came through check list.

Voting took place from 8:31 PM to 8:57 PM.

Vote Count on written ballot: 111 to pass amendment, 106 not to pass. Moderator declared amendment passed.

Voice vote on amended motion. Voice vote in the affirmative. Moderator declared motion passed.

Article #4

To transact any other business that may legally come before this meeting.

Sara Ann Sarette: "I move that this meeting adjourn."

Second: Elin Kinder

Voice vote in the affirmative. Moderator declared meeting adjourned at 9:01 PM.

These minutes respectfully submitted by,

Brenda Henk
Goffstown School Clerk
18 March 1993

GOFFSTOWN SPECIAL SCHOOL DISTRICT MEETING

7:00 PM GOFFSTOWN HIGH SCHOOL

OCTOBER 7, 1993

6:50 PM A petition was received by school clerk from Mr. Albert Ciman for a secret ballot. The petition was recorded and did have the required number of signatures required.

Counters for ballot were sworn in by School Clerk.

Tony Tremblay, Anita Girard, James Ackerman, Ann Haletky, Maurice Demers, and Charles Carr were the designated ballot counters.

As 7:00 PM arrived and the public was still coming in, the Moderator took this time to announce the No Smoking Rule, explain seating, and explained that the meeting would start as soon as everyone could be seated.

The Moderator also announced that a Petition had been accepted for a secret ballot and explained the voting would be broken down to two areas, A-K on one side and L-Z on the other.

The ballot box was checked and secured by the Goffstown Police Officer on duty.

The Special School District meeting was called to order at 7:33 PM by Moderator, Larry Emerton. The pledge was led by George Hebert of Pinardville. The Moderator called for a moment of silence for the captured pilot in Somalia.

At this time the School Officials and Administration were introduced, as was the School Board.

Mr. Moderator thanked all for coming out for this special meeting and all of those who had put many long hours into the process of getting to this point.

Mr. Moderator read the posting of the warrant, the ad that had been placed, and explained the laws governing the Special Meeting Process.

At this time the Moderator entertained a motion to read the Warrant. Motion made by Joan Stevens to dispense with the reading. Second, Bob Wheeler. All in favor with voice vote. Motion passed.

ARTICLE #1 – Bob Torpey

I MOVE THAT THE DISTRICT VOTE TO AFFIRM AND BE BOUND BY THE FINANCIAL PROVISIONS OF A TWO-YEAR COLLECTIVE BARGAINING AGREEMENT ENTERED INTO BY AND BETWEEN THE GOFFSTOWN SCHOOL BOARD AND THE GOFFSTOWN EDUCATION ASSOCIATION

COVERING THE YEARS 1993-94 AND 1994-95 WHEREIN THE ESTIMATED INCREASED COST FOR 1993-94 IS ONE HUNDRED SEVENTY-TWO THOUSAND FOUR HUNDRED SIXTY-SEVEN DOLLARS (\$172,467.00) AND FOR 1994-95 IS TWO HUNDRED EIGHTY THOUSAND THIRTY-ONE DOLLARS \$280,031.00 TO COVER SALARIES AND BENEFITS; AND TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED SEVENTY-TWO THOUSAND FOUR HUNDRED SIXTY-SEVEN DOLLARS (\$172,467.00) FOR THE PURPOSE OF FUNDING THE 1993-94 YEAR OF SAID COLLECTIVE BARGAINING AGREEMENT; OR TAKE ANY OTHER ACTION IN RELATION THERETO.

SECOND: Sue Roy

The Moderator is informed there is an amendment.

Motion to Amend Article #1

SYLVIA COLBURN:

I MOVE THAT THE MOTION TO DECREASE THE DOLLAR AMOUNT TO FUND THE ADDITIONAL COSTS ATTRIBUTED TO THE TEACHERS' CONTRACT TO ONE HUNDRED FORTY THOUSAND ONE HUNDRED SEVENTY-THREE DOLLARS (\$140,173.00) FOR 1993-94 AND TWO HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED THIRTY FIVE DOLLARS (\$272,535.00) FOR 1994-95; AND TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED FORTY THOUSAND ONE HUNDRED SEVENTY-THREE DOLLARS (\$140,173.00) FOR THE PURPOSE OF FUNDING THE 1993-94 TEACHERS' CONTRACT.

SECOND: BOB SCHMITT

SUE TREMBLAY:

Mrs. Tremblay, chairman of the School Board, explained that the reason for this amendment was because some of the staff from the previous year has left and therefore changed the figures.

The Moderator asks for discussion. There is a call from the floor for a vote.

BOB WHEELER:

Mr. Wheeler urged the public to vote against this contract. The Budget Committee did not support it. When times were tough the teachers had been given raises three years in a row. There had been requests to not give those increases at the last year of the contract. However, we stood behind the contract and gave them their raises. Now we have an opportunity to review a contract and discuss it and vote on it. Mr. Wheeler pointed out three points that he felt were a problem. One, the amount of long term disability that a teacher could receive. It appeared that it could be as much as 105 days. Secondly, the severance pay that was being offered to teachers who wanted to leave.

At this time Mrs. Tremblay called for a point of order. It is the amendment that we are discussing. The moderator explained that at this time we had to vote on the amendment. He also clarified that the secret ballot that was called for was for the main motion. We could vote on the amendment by a voice vote. The amendment was read again. The moderator called for a voice vote. The affirmatives prevail.

BOB WHEELER: Picks up on severance pay where he had left off previously. He stated that salary should be designed to KEEP teachers, not encourage them to leave. After 10 years \$2500, 15 years \$3000, 20 years \$3500. This is creating incentive to leave. Perhaps to fund their children's college. Lastly, Mr. Wheeler felt that there were items in the contract that were not clear on dollar amounts. He felt that it was important that everyone understood clearly the amounts involved in the matrix and steps before this could be voted on.

MRS. TREMBLAY explained that these contract negotiations had begun in the fall of 1991 and that it had been agreed that there would be a one year freeze. Still in March they worked to resolve this. The teachers were disappointed but still continued to work this out. In regard to severance pay, many states have three methods of dealing with this. Severance, buy-back sick-days, and longevity. They felt that this severance package was best. To the best of her knowledge only one teacher had left and it was not to send her kids to college.

This 1% increase for the \$172,000 figure will only mean an increase in the tax dollars of \$15.51. 1992 was \$15.56. This is a decrease. More money had been received in 1992-1993 in tuition dollars. There was \$350,000 to reduce next year's bill. Mrs. Tremblay stated that this board has always worked very hard to not overspend their budget.

Mrs. Tremblay went on to say that this community asks a great deal of its teachers. Especially in view of the new Blue Print for Success. Teachers now have to work harder than they did 20 years ago to prepare our kids for college in the year 2005. Critical Skills requires a great change for these teachers and we are asking a lot more of them. She does not feel that 1% is too much to ask.

The insurance package has not changed. It is the same as it has been.

BUD YOUNG from Pinardville said he had no ax to grind with the teachers. However, he felt that the 1-1/2% and 2-1/2% increases were a gimmick. He was amazed at the medical coverage with no participation from the teachers at all. He proposed a freeze on step amounts. Below 13 would be allowed.

AL CIMAN was concerned that he could not see 1% & 2%. He thought he was seeing more like a range from 3.6 to 21.8. Maybe this 1% & 2% was true, but only for some. Mr. Ciman wanted more clarification on the step

increases. It appeared to him that there was the possibility for some of them to get as much as a 20% increase.

BOB TORPEY explained that the reason the article was amended was because some of the teachers had retired. However, that left positions open for teachers that were new with less experience. What they did bring was modern ideas and enthusiasm. Mr. Torpey felt it was important to give this level teacher more.

DOUG WARREN a 6th grade teacher spoke on two points that he wished to clarify. One, that the teachers insurance would now fall under managed care. This would be a savings of \$38,000, the first year. Secondly, the vote would be on the bottom line figure. How that money is dispersed does not change the bottom line.

SUE TREMBLAY went back to speak about the step increases. She gave an example of a teacher at step 13 receiving \$41,175.00. The second year proposal for a 13/1 step would be \$42,850.00. Where does 20% come from?

MR. CIMAN replied that it enters in at steps 2-12.

At this time Mr. Ciman motioned that if a motion were made for a reconsideration after the vote tonight that he wanted it to not be able to be done before October 21. This was in case some people left after the vote expecting it to stand.

Mr. Moderator explained the statute covering the reconsideration of a vote.

Kathy Whooten seconded Mr. Ciman's motion on the reconsider issue.

There were several from the floor who made it known that they wanted to vote NOW.

BOB WHEELER made an inquiry of Sue Tremblay. Last year a contract that did not allow changes also covered 12.3% in increases. Who Paid for it and why?

Mrs. Tremblay replied that they were bound by existing contract to pay what was already in the budget. That contract had allowed an increase at step 11 & 12. The new contract would equalize at 1, 2, & 3.

At this time several people from the floor asked to move the question. Bob Wike was recognized for this motion. Seconded by ALL.

MR. CIMAN asked again about the restricted reconsideration.

The Moderator asked for a voice vote on reconsideration that it could not be taken up again until October 21. AFFIRMATIVE VOICE VOTE.

POINT.OF ORDER: Mr. Steve Zogopoulos explained that there could not be a vote on reconsideration until after the vote had been made on the article.

Doug Warren stated that he did not understand this.

Moderator Emerton again explained the process and reason for a restriction on a reconsideration. But would not take that vote until after the vote on the article.

At this time the Moderator read the amended motion on Article #1.

There was a break while the public split up to go through the check lists and vote.

After voting, the ballots were counted by the designated sworn in counters. There was a total of 672 ballots cast.

Results given by the moderator: 139 yes 533 no

The motion is defeated.

MR. AL CIMAN motions to adjourn. Seconded by ALL.

SPECIAL SCHOOL DISTRICT MEETING declared adjourned at 9:37 PM.

These minutes respectfully submitted by Brenda Henk, School Clerk.

GOFFSTOWN SCHOOL BOARD

	Term Expires
Suzanne Tremblay, Chairperson	1994
Robert Torpey, Vice Chairperson	1996
Maurice Bedard	1995
Sylvia Colburn	1995
Elin Kinder	1994
William MacKenzie	1996
Tess Marts	1996
Robert Schmitt (filled Elmer Nickerson's position)	1994
Vacancy (Susan Roy's position)	1995

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Lawrence A. Emerton, Sr.	1994
Clerk	Brenda Henk	1994
Treasurer	Helen Skoglund	1994

SAU #19 ADMINISTRATION

Superintendent of Schools	Owen P. Conway
Assistant Superintendent	Charles A. Gaides
Assistant to the Superintendent for Special Needs	Carol A. Kingston

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dr. Owen P. Conway

It is a tribute to the strength of the administrative leadership team, the support of the boards, and the dedication of the teachers and support staff that significant changes have been promoted and sustained in the past year. More importantly, this taste of success has stimulated a desire for continuous systematic changes and improvement. It is this latter development that I have observed and experienced which represents our most significant accomplishment. The fact of the matter is that the success of an innovation will depend on its broad acceptance by those who must lead, those whose support is necessary, and by those who must implement the change. Consensus is the touchstone of success in the long term, and the actions by all constituent groups directly involved in the process in the past year confirm my conviction that the foundation has been laid to inspire continuous improvement in the formation, development, and delivery of educational services for all our students.

The Blueprint

The Blueprint for Teaching and Learning has taken its appropriate place in driving the many changes and innovations which are taking place within the SAU. That was the intent of this plan — to form a framework for decision making for staff development activities, organizational structure, the development of administrative goals by the leadership team, and the curriculum development process.

Staff Development

This past year marked the inauguration of the comprehensive Staff Development Plan. Almost 200 plans were personally reviewed by the Superintendent. Since this was the initial year, a number of issues had to be resolved, and all were. This substantial change in the perception of the development of the staff of a school as a cohesive unit could not have been achieved without the investment of significant time by each of the principals and assistant principals.

Critical Skills Training

Integral to the Staff Development Plans for many teachers was their participation in the Critical Skills Institute. Through August, 1993, 102 teachers and administrators have participated in Critical Skills Training. This approach to teaching and learning has, and will continue to have, a dynamic impact not only on classroom instruction but also on the general culture of each school.

When we think of restructuring or reorganizing our schools we understandably focus on the external, the visible; but the most profound restructuring is actually the change in our way of thinking about schools and education, and the immersion of our staff and leadership in the critical skills model has accomplished that most significant change of all. Without the support of the Boards and the substantial investment in staff development activities, this transformation would be but a dream rather than the reality which currently exists.

PRINCIPALS' REPORTS



GOFFSTOWN SCHOOL PRINCIPALS
from left to right

Marc Boyd, Maple Avenue Elementary; Leon Cote, Bartlett Elementary; Steve O'Neil, Mountain View Middle; William Marston, Goffstown Area High School.

Bartlett & Maple Avenue Elementary Schools Leon Cote & Marc Boyd, Principals

Bartlett and Maple Avenue Elementary Schools are actively engaged in education using the SAU #19 Blueprint for Student Success. The teachers of both schools, through the Staff Development Program, are being trained to implement the Blueprint.

Multi-age grouping is being explored for future use within our school system. Teachers have visited other schools and are impressed with the results that can be achieved.

Teachers are also being trained in the Critical Skills approach. Workshops are being held during the summer months. Following these training sessions, teachers will integrate critical skills within their curriculum.

An alternative to student assessment is being piloted this year. Some of the teachers at both Bartlett and Maple Avenue are reporting to parents using the narrative approach instead of letter grades. This pilot program will be assessed at the end of the school year.

A Personal Note from Leon Cote Bartlett Elementary School

Bartlett Elementary School is a very small neighborhood school within the Pinardville area. Its faculty serves a warm, friendly, family approach to education.

This is my last report from Bartlett Elementary School. I will be retiring at the end of this school year. I have been in education for thirty-seven years; with thirty-five in the Goffstown School District. I have enjoyed working in Goffstown very much and wish to thank all of the citizens of Goffstown for their support over the years. I will greatly miss being part of your educational community.

Mountain View Middle School Stephen O'Neil

Together we are better — positively! This is the theme for Mountain View Middle School as it moves into its third year. With a school population of 1058, Mountain View remains as one of the largest middle schools in New Hampshire and one of the best! Using the Blueprint for Success as our guide, we continue to build on our critical skills approach as being fundamental to the successful learning process for our students. With our continued expansion of interdisciplinary teaching and cross grade student/faculty interaction, students are experiencing new and exciting ways to learn. The Student Council has emerged as a driving force in school pride, citizenship and leadership. Our Blue Ribbon School Volunteer Program, under the direction of Brenda Henk, has enriched our school community. Our inter-scholastic sports programs, intramural programs, Band/Chorus activities, Odyssey of Mind teams, school store, and the 8th grade trip to Washington, DC have contributed toward the sense of excitement and enthusiasm that is evident when you enter Mountain View Middle School. We are proud of our accomplishments to date and look forward to our future successes.

Goffstown Area High School William Marston

This year it is, perhaps, more necessary than ever to encourage parents and others to visit the high school and become actively involved in the education of their students.

After a six-year study involving the future educational needs of our students, the high school initiated the current ninth grade core program. This program incorporates new teaching strategies and learning environments. To date, the new program is functioning well. Plans to extend the core program through grade 10 are being discussed and will be dependent on additional staff for the school year 94-95. Current plans envision an expansion of elective courses for grades 11 and 12 and a continued emphasis on higher expectations for all students.

The incorporation of technology across the curriculum continues to be primary significance in helping all students achieve a relevant education. As we continue to stress the importance of college preparation, it is more and more imperative that we provide educational opportunities for those students who will enter the world of work. A world that is more and more driven by the use of technology.

MOUNTAIN VIEW MIDDLE SCHOOL



Mr. Jeff Stevens' Grade Four Class

Back row, l-r: Sarah Kelley, Caitlin Daniok, Adam McKinnon, Daniel Marston, Sean Ring, Adam Gerade, Michael Couture, and Matthew Shapiro.

Middle row, l-r: Tom Labonville, Sean Buckley, Brad Tucker, Elizabeth Stratton, Allison Bonnar, Jennifer Jones, Dustin Belanger, Thomas Roberts, and Eric Fourcier.

Front row, kneeling, l-r: Melissa Moody, David Skersey, James McGeehan, Alexis Call, Patty Burl, Jennifer Durfee, Rachel Geidel, and Jason Page.

Absentee: Leanne Clement.

SEPTEMBER PUPIL ENROLLMENT 1989 - 1993

School	Grade	89-90	90-91	91-92	92-93	Sept. 1993
Maple Avenue	4	93	127	---	---	---
	3	123	127	116	127	125
	2	114	122	128	124	137
	1	115	135	113	132	141
	Pre-School	---	---	---	---	14
Total/Maple Avenue		445	511	357	383	417
Bartlett	4	62	40	---	---	---
	3	47	60	49	52	42
	2	66	45	54	48	72
	1	69	57	49	74	46
	Pre-School	8	15	17	20	---
Total/Bartlett		252	217	169	194	160
Upper Elementary	5-6	325	328	---	---	---
Area Jr./Sr. High	7-12	1,163	1,163	---	---	---
GRAND TOTAL 1989-1991		2,185	2,219	---	---	---
Mountain View	4	---	---	191	173	192
	5	---	---	172	200	171
	6	---	---	163	179	201
	7	---	---	260	246	252
	8	---	---	221	256	242
Total	4-8	---	---	1,007	1,054	1,058
High School	9	---	---	207	222	252
	10	---	---	181	198	238
	11	---	---	198	187	220
	12	---	---	170	179	159
Total	9-12	787	760	756	786	869
GRAND TOTAL 1991-1993		---	---	2,289	2,417	2,504

INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the general purpose financial statements of the Goffstown School District for the year ended June 30, 1993, and have issued our report thereon dated September 16, 1993. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Audit Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Goffstown School District, taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements, taken as a whole.

September 16, 1993

PLODZIK & SANDERSON
Professional Association

GOFFSTOWN SCHOOL DISTRICT PROPOSED 1994-95 BUDGET

FUNCTION/OBJECT	Budget 1992-93	Expended 1992-93	Budget 1993-94	School Board Proposed 1994-95	Budget Committee Proposed 1994-95
1100 REG. EDUCATION					
110 Salaries	4,993,339	4,898,681	4,977,152	5,252,684	5,252,684
120 Substitutes	52,200	85,686	54,000	75,000	75,000
TOTAL SALARIES	5,045,539	4,984,367	5,031,152	5,327,684	5,327,684
211 Hlth. Insurance	840,291	739,880	844,706	1,015,242	1,015,242
212 Dental Insurance	94,940	107,519	110,336	121,941	121,941
213 Life Insurance	38,322	35,886	35,791	33,875	33,875
214 Workers' comp.	59,220	29,318	81,784	66,014	66,014
215 Severance	1	0	1	1	1
222 Retirement	151,885	132,492	125,651	149,277	149,277
230 FICA	550,507	547,345	550,336	577,497	577,497
260 Unemployment	6,423	14,424	15,200	25,102	25,102
270 Course Reimb.	21,000	20,091	21,000	21,000	21,000
TOTAL BENEFITS	1,792,589	1,626,955	1,784,805	2,009,949	2,009,949
300 Contrac. Services	0	0	0	2,3200	2,300
331 Consultants	9,234	2,870	11,783	15,185	15,185
440 Maint. Contr.	0	0	0	31,997	31,997
450 Lease Purch.	0	0	0	16,336	16,336
561 Tuition	53,800	46,182	56,490	56,490	56,490
580 Travel	450	717	600	611	611

610-02 Art	17,334	16,752	16,300	15,200	15,200
610-08 PE/Play	6,845	5,742	6,225	6,125	6,125
610-09 Home Ec.	10,034	11,672	10,000	9,500	9,500
610-10 Ind. Tech.	11,928	11,662	14,760	15,000	15,000
610-12 Music/Band	5,403	5,146	5,278	6,200	6,200
610-13 Science	9,349	8,402	9,200	10,750	10,750
610-18 Schol./Math	59,805	58,255	61,500	64,000	64,000
610-23 Per./Read.	18,684	17,783	14,962	14,900	14,900
630 Text	64,482	60,305	42,976	56,500	56,500
631 Aud. Visual	10,480	7,467	11,240	9,315	9,315
632 Software	41,562	37,956	49,866	15,000	15,000
635 Workbooks	23,044	22,532	15,470	7,000	7,000
741 Add'l Equip.	70,859	71,108	90,790	35,000	35,000
742 Replace Equip.	4,353	4,062	4,400	1,800	1,800
751 Add'l Furn.	0	0	458	0	0
752 Replace Furn.	15,970	9,175	3,072	50,000	50,000
810 Dues & Fees	350	265	1,055	0	0
1100 SUB-TOTAL	7,242,094	7,009,377	7,242,382	7,776,842	7,776,842
1200 SPECIAL EDUC.					
110 Salaries	361,086	358,795	328,852	289,803	289,803
111 Sal. Aide	115,493	120,252	136,374	128,403	128,403
112 Speech	114,008	114,569	139,539	156,206	156,206
310 Home Instruct.	2,250	840	2,250	1,000	1,000
331 Consultants	106,720	89,829	80,543	89,160	89,160
561 Tuition Public	6,820	35,528	46,790	35,687	35,687
569 Tuition Private	133,576	56,802	21,780	64,849	64,849
610-18 Supplies	2,535	2,624	2,666	2,050	2,050

610-83 OT Supplies	1,182	963	662	750	750
610-84 Spch. Supplies	2,202	2,440	1,166	936	936
630 Books	494	494	433	1,228	1,228
631 Audiovisual	808	351	0	285	285
632 Software	100	0	305	1,665	1,665
635 Books/Tests	0	0	1,258	876	876
741 Add'l Equipment	8,950	4,096	5,598	8,503	8,503
1200 SUB-TOTAL	856,224	787,584	768,216	781,401	781,401
1410 CO-CURRICULAR					
110 Salaries	100,455	101,281	102,730	104,794	104,794
610 Supplies	20,905	19,796	19,181	18,400	18,400
741 Add'l Equipment	4,090	4,101	8,800	4,578	4,578
742 Replacement Equipment	1,957	1,892	4,064	7,212	7,212
810 Dues	2,500	1,493	3,800	4,550	4,550
880 Trans. Gen. Supp.	18,979	16,513	24,763	26,000	26,000
1410 SUB-TOTAL	148,886	145,076	163,338	165,534	165,534
1490 DRIVERS' ED.					
522 Insurance	2	0	2	0	0
610 Supplies	1	0	1	1	1
1490 SUB-TOTAL	3	0	3	1	1
2112 ATTENDANCE SVCS.					
580 Truant Officer	2	0	2	1	1
2112 SUB-TOTAL	2	0	2	1	1

2120 GUIDANCE SVCS.						
110 Salaries	272,559	267,478	279,055	298,559	298,559	
113 Secretary	36,739	37,754	36,739	37,927	37,927	
360 Test Rental	0	0	0	0	0	
510 Field Trip	0	0	0	400	400	
580 Travel	330	0	0	600	600	
610 Supplies	1,253	843	2,833	2,450	2,450	
631 Audio/Vis.	971	759	1,209	500	500	
632 Software	90	103	800	1,150	1,150	
635 Test Protoc.	0	0	0	600	600	
640 Periodicals	525	289	475	475	475	
741 Add'l Equipment	0	0	0	600	600	
751 Add'l Furn.	250	314	0	0	0	
752 Replacement Furn.	0	0	0	0	0	
2120 SUB-TOTAL	312,717	307,539	321,111	343,261	343,261	
2130 HEALTH SERVICES						
110 Salaries	79,431	67,628	64,660	64,660	64,660	
111 CNA/EMT	0	0	14,771	17,728	17,728	
330 Hitchcock	0	0	2,000	2,000	2,000	
550 Printing	600	182	550	600	600	
580 Travel	100	0	100	100	100	
610 Supplies	2,625	4,808	3,700	3,800	3,800	
751 Furniture	85	0	0	0	0	
752 Replacement Furn.	270	0	0	0	0	
2130 SUB-TOTAL	83,111	72,618	85,781	88,888	88,888	

2212 INSTR. & CURR. DEV.

630 Prof. Books	1,131	2,138	1,550	0	0
2212 SUB-TOTAL	1,131	2,138	1,550	0	0

2213 IN STAFF IMP.

320 Staff Dev.	15,858	14,105	72,360	45,000	45,000
321 Crit. Wkshp	0	0	0	0	0
321 In-Svc. Train	0	0	0	0	0
322 Conf./conv.	6,300	12,525	10,858	7,500	7,500
2213 SUB-TOTAL	22,158	26,630	83,218	52,500	52,500

2222 MEDIA SVCS.

110 Library	157,163	160,663	157,163	146,953	146,953
111 Salary - Aides	30,555	30,625	30,555	31,143	31,143
453 Video Rental	0	0	150	150	150
490 License Fee	0	0	0	10,600	10,600
610 Supplies	3,830	3,692	3,500	3,500	3,500
630 Books	26,738	24,896	24,750	21,000	21,000
631 Audio/Visual	7,000	6,951	9,500	4,500	4,500
632 Software	0	0	2,322	7,250	7,250
640 Periodicals	6,733	5,533	7,906	7,774	7,774
741 Add'l Equip.	0	0	3,154	1,700	1,700
742 Replacement Equip.	2,687	2,706	1,890	300	300
751 Add'l Furn.	0	0	350	6,000	6,000
752 Replacement Fixt.	3,619	3,200	8,212	0	0
999 Mild. Stk. Fund	0	0	0	0	0
2222 SUB-TOTAL	238,325	238,266	249,452	240,870	240,870

[illegible]

610 Supplies	925	635	925	1,225	1,225
2313 SUB-TOTAL	2,500	1,935	2,500	1,501	2,800
2315 LEGAL SVCS.					
380 Legal Fees	50,000	34,808	35,000	35,000	35,000
2315 SUB-TOTAL	50,000	34,808	35,000	35,000	35,000
2316 DISTR. MTG. SVCS.					
118 Salary-Clk./Mod.	2,000	1,951	3,150	3,150	3,150
2316 SUB-TOTAL	2,000	1,951	3,150	3,150	3,150
2317 AUDIT SVCS.					
370 Auditor	4,150	3,600	3,800	3,800	3,800
2317 SUB-TOTAL	4,150	3,600	3,800	3,800	3,800
2320 SAU SVCS.					
351 SAU Svcs.	450,327	484,187	503,568	587,772	587,772
2320 SUB-TOTAL	450,327	484,187	503,568	587,772	587,772
2410 ADMINISTRATION					
110 Salary-Princ.	225,656	225,656	240,656	229,500	226,300
113 Salary-Sec.	165,411	165,772	165,411	167,958	167,958
119 Asst. Princ.	159,378	158,152	171,485	181,500	181,500
322 Conf./Conv.	5,635	5,348	10,400	5,000	5,000
440 Maint. GHS	0	0	0	12,154	12,154
450 Lease	0	0	0	4,030	4,030
531 Telephone	23,000	25,222	30,252	32,000	32,000
532 Postage	7,427	7,434	8,650	8,050	8,050

550	Printing	8,900	10,920	9,850	10,600	10,600
580	Travel	2,150	2,066	3,000	3,000	3,000
610	Supplies	9,552	8,758	10,300	10,275	10,275
632	Software	0	0	0	650	650
741	Add'l Equip.	690	0	1,850	400	400
742	Replacement Equip.	2,400	2,525	0	0	0
751	Add'l Furn.	0	0	0	500	500
810	Dues	4,480	5,725	5,676	6,460	6,460
890	NHAES	0	0	0	0	0
2410	SUB-TOTAL	614,679	617,578	657,530	672,077	668,877
2490 GRADUATION/RECCOG.						
323	Assemblies	4,000	3,747	4,000	4,000	4,000
890	Graduation	4,565	5,089	4,630	5,400	5,400
891	Field Trips	5,000	2,702	10,171	10,171	10,171
2490	SUB-TOTAL	13,565	11,539	18,801	19,571	19,571
2542 BUILDING SVCS.						
110	Sal. Custod.	362,859	357,284	365,155	365,155	365,155
300	Roof Study	0	0	0	6,000	6,000
420	Water/Sewerage	31,450	27,730	31,450	31,450	31,450
440	Maint. Svc.	14,972	14,792	15,032	26,383	26,383
441	Electrical Rep.	5,100	8,636	6,100	6,700	6,700
442	H/V Repairs	14,200	12,033	18,950	17,550	17,550
443	Plumbing Rep.	3,500	3,514	3,750	3,750	3,750
444	Glass Breakage	2,800	1,899	3,000	3,800	3,800
445	Bldg. Exterior	4,595	5,970	77,800	46,975	46,975
446	Bldg. Interior	52,560	44,309	60,155	57,134	57,134

447	Emergency Svc.	8,000	2,836	8,000	6,500	6,500
450	Lease/Bldg. Equip.	36,935	34,721	39,911	27,309	27,309
490	License Fee	0	0	5,250	0	0
521	Prop. Insurance	45,160	41,769	45,769	47,769	47,769
580	Mileage	600	486	600	500	500
610	Supplies	38,840	36,167	53,403	46,500	46,500
652	Electricity	171,612	206,520	193,087	204,000	204,000
653	Oil	117,750	78,539	91,905	85,000	85,000
656	Gas (Snowbl.)	2,400	2,400	0	0	0
657	Maint. Vehicle	0	0	2,400	2,400	2,400
741	Add'l Equip.	0	0	0	3,000	3,000
742	Replacement Equip.	1,715	1,192	0	250	250
751	Add'l Furn.	0	0	2,580	0	0
752	Replacement Furn.	512	472	1,600	0	0
2542	SUB-TOTAL	915,560	881,267	1,025,897	988,125	988,125
2543 CARE & UPKEEP GROUNDS						
440	Maint. Grounds	4,500	3,522	5,500	13,253	12,253
730	Site Improvement	0	0	500	9,400	9,400
2543	SUB-TOTAL	4,500	3,522	6,000	22,653	21,653
2544 CARE & UPKEEP EQUIP.						
440	Maint. Contr.	42,265	35,604	63,943	16,827	16,827
448	Rep. Instr. Equip.	7,100	7,358	11,350	10,100	10,100
449	Rep. Nonin. Equip.	5,450	6,310	8,450	8,950	8,950
2544	SUB-TOTAL	54,815	49,272	83,743	35,877	35,877

2552 BUS. COORD. SAL.					
510 Salary	1,500	1,500	1,500	0	0
510 Pupil Transp.	576,768	571,928	616,292	638,000	638,000
580 Bus. Coord. Travel	250	0	250	0	0
2552 SUB-TOTAL	578,518	573,428	618,042	638,000	638,000
2553 HANDICAPPED TRANSP.					
510 Transporter	118,000	88,102	130,000	90,000	90,000
2553 SUB-TOTAL	118,000	88,102	130,000	90,000	90,000
2554 TRANSPORTATION					
510 Tran. Fld. Trips	5,000	5,340	9,100	5,980	5,980
2554 SUB-TOTAL	5,000	5,340	9,100	5,980	5,980
2555 CO-CURR. TRANSP.					
510 Co-Curr. Transp.	30,000	28,305	31,100	31,100	31,100
2555 SUB-TOTAL	30,000	28,305	31,100	31,100	31,100
2559 OTHER PUB. TRANS.					
510 Trans. Sk. Ctr.	31,136	28,196	31,136	31,136	31,136
2559 SUB-TOTAL	31,136	28,196	31,136	31,136	31,136
2644 GESS					
270 Course Reimb.	4,000	2,727	4,000	4,000	4,000
2644 SUB-TOTAL	4,000	2,727	4,000	4,000	4,000

3200 ATHLETIC FIELDS					
451 Rental	1,500	1,500	1,500	1,500	1,500
3200 SUB-TOTAL	1,500	1,500	1,500	1,500	1,500
BUDGET SUB-TOTAL	\$11,806,020	\$11,424,258	\$12,103,978	\$12,643,824	\$12,638,123
SCHOOL BOARD PROPOSED BUDGET INCREASE/DECREASE				\$539,846	4.46%
BUDGET COMMITTEE PROPOSED BUDGET INCREASE/DECREASE				\$534,145	4.41%
5100 DEBT SERVICES					
830 Principal	650,000	650,000	650,000	650,000	650,000
841 Interest	844,301	844,301	800,051	740,700	740,700
5100 SUB-TOTAL	1,494,301	1,494,301	1,450,051	1,390,700	1,390,700
5220 FEDERAL GRANT					
880 Chap. I	140,000	0	0	0	0
883 Chap. II	25,000	0	25,000	35,000	35,000
5220 SUB-TOTAL	165,000	0	25,000	35,000	35,000
5240 TRANSFER FUNDS					
880 Trans Fed./State	476,962	0	456,622	471,122	471,122
881 Trans. Local	0	0	0	0	0
5240 SUB-TOTAL	476,962	0	456,622	471,122	471,122
GRAND TOTAL	<u>\$13,942,283</u>	<u>\$12,918,559</u>	<u>\$14,035,651</u>	<u>\$14,540,646</u>	<u>\$14,534,945</u>
SCHOOL BOARD PROPOSED BUDGET INCREASE/DECREASE				\$504,995	3.60%
BUDGET COMMITTEE PROPOSED BUDGET INCREASE/DECREASE				\$499,294	3.56%

GOFFSTOWN SCHOOL REVENUES

	1992-93	1993-94	School Bd. Proposed 1994-95
Unreserved Fund Balance	141,687	354,387	177,436
Revenue From State Sources			
Foundation Aid	290,538	584,238	330,793
School Building Aid	292,500	292,500	292,500
Area Vocational School	25,920	25,920	25,920
Driver Education	-0-	-0-	-0-
Child Nutrition	10,000	11,000	11,000
Other Catastrophic Aid	41,831	22,876	22,876
Revenue From Federal Sources			
ESES-Title I	140,000	-0-	-0-
Child Nutrition Program	31,006	92,300	-0-
Other-Block Grant	25,000	25,000	35,000
Handicapped Programs	-0-	-0-	-0-
Local Revenue Other Than Taxes			
Tuition	1,745,086	1,800,000	1,995,000
Earnings on Investments	20,000	15,000	7,000
Other-Local Sources	-0-	-0-	-0-
School Lunch Sales	435,956	353,322	460,122
Sale of Bonds or Notes	-0-	-0-	-0-
Total School Revenues And Credits	3,199,524	3,576,543	3,357,647
District Assessment	10,742,759	10,459,108	11,182,999
Total Revenues & Dist. Assessment	<u>\$13,942,283</u>	<u>\$14,035,651</u>	<u>\$14,540,646</u>

NOTES

10/10/2020 10:10:10

NOTES

TOWN OF GOFFSTOWN, NH

WARRANT FOR MARCH, 1994

To the inhabitants of the Town of Goffstown in the county of Hillsborough qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet on Tuesday, the eighth (8th) of March, 1994 at seven o'clock in the forenoon to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School in said town on Wednesday, March 9, 1994 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot, shall be considered during the time that the polls are open.

Article 1

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

1994 PROPOSED ZONING AMENDMENTS, OFFICIAL BALLOT

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map **34**, lot(s) **124**, **124-1** and **124A** from the present zone of **Commercial** to the proposed zone of **R-1**.

These lots are located at the end of Mill Street in the Village section of Goffstown.

(Recommended by the Planning Board)
(By Official Ballot)

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map **34**, lot **30** from the present zone of **Residential 1** to the proposed zone of **Limited Commercial**.

This lot is located on the corner of Mountain Road and Knollcrest Road (behind the Exxon Station in the Village section of Goffstown).

**(Not Recommended by the Planning Board)
(By Official Ballot)**

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of map **20**, lot **1-4** from the present zone of **Residential 2** to the proposed zone of **Limited Commercial**.

The lot is located at 470 Mast Road in the Pinardville section of Goffstown.

**(Recommended by the Planning Board)
(By Official Ballot)**

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III. section B. **(Definition section)** by replacing the definition of a **Structure**.

The intent of the Planning Board is to clarify the definition of a structure to exclude things such as fences and retaining walls.

(Recommended by the Planning Board) (By Official Ballot)

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III. section B. **(Definition section)** by adding a definition of a **Yard Sale**.

The Planning Board proposes to add a definition of a Yard Sale to the zoning ordinance. The intent is to clearly identify what is a Yard Sale and the origin of the products or goods sold at a yard sale.

(Recommended by the Planning Board) (By Official Ballot)

Article 7

Are you in favor of the adoption of amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, section L (**Rubbish, Dumping, Filling, Incineration**), by replacing the first paragraph with the following:

"No garbage, rubbish, refuse or other waste material shall be dumped in any district without authorization of the Board of Selectmen. The Selectmen shall grant no such authorization with respect to any site unless said site has been approved for such use by the Health Officer and shall comply with the Solid Waste Management Ordinances."

(Recommended by the Planning Board) (By Official Ballot)

Article 8

Are you in favor of the adoption of amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section B, subsection 4, b (**Open Space Ordinance**) so that all areas determined to be wetlands by a soil scientist shall be deducted from the area which can be developed. The language which will be deleted requires that all areas of very poorly drained soils shall be deducted, which is not considered adequate to protect all true wetlands.

(Recommended by the Planning Board) (By Official Ballot)

Article 9

Are you in favor of the adoption of amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, section B, 3 by replacing subsection f with the Accessory Apartment regulation. Amend section C,3 by adding subsection "j." with the Accessory Apartment regulation. Amend section D, 3 by adding subsection "d." with the Accessory Apartment regulation.

This amendment will allow accessory (in-law) apartments to be built onto existing single family residences by special exception in the R-1 , R-2 , Agricultural and Conservancy Zoning Districts. In the R-1 and R-2 district, the Accessory Apartment regulation is intended to replace the section that currently allows for barn and accessory building to be converted into apartment units.

(Recommended by the Planning Board) (By Official Ballot)

Article 10

Are you in favor of the adoption of amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, section H, subsection 3, (**Wetland Conservation District**) with the following:

“a. Prior to a site walk by the Conservation Commission, all wetlands must be flagged with pink and black striped marking tape.”

(Recommended by the Planning Board) (By Official Ballot)

Article 11

Are you in favor of the adoption of amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, section B, 2 by adding new subsection “i.” (**Yard Sale**) that will allow Yard Sales as a permitted accessory use in the R-1 and R-2 Districts. Such yard sales are limited as follows:

“Yard Sales, Garage Sales, or similar activity conducted as an accessory use to a residential use under the following conditions:

The activity is confined to the premises of the residential use to which it is accessory, is limited to a maximum of three consecutive days for each occurrence and shall occur no more than four (4) times a year on that premises.”

(Recommended by the Planning Board) (By Official Ballot)

Article 12

Are you in favor of the adoption of amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, section H, subsection 6, a (**Parking requirements**) by adding the following

“ ... At no time shall a vehicle with a gross vehicle weight rating (GVWR) of more than 26,000 pounds be parked or stored in the residential 1 or 2 zoning districts. Exempt from this provision are registered farm vehicles owned and operated by a farmer within 150 miles radius of the farm, Emergency vehicles of a fire department, Military vehicles operated by military personnel and Recreational vehicles.”

(Recommended by the Planning Board) (By Official Ballot)

Article 13

Are you in favor of the adoption of amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, section G by replacing section G with the proposed **(Residential, Small Business and Office District)**.

The Planning Board proposes to replace the Limited Commercial District with the Residential, Small Business and Office District. The new district would allow small businesses and residential homes to exist together, while preserving the residential character of the neighborhood through the use of architectural controls.

(Recommended by the Planning Board) (By Official Ballot)

Article 14

To see if the Town will vote to approve Fact Finder, Gary Altman's findings between the Town of Goffstown and IAFF Local 3420 and will vote to approve the cost items for a contract running through April 30, 1995 and to see if the Town will vote to raise and appropriate \$ 12,129 for the additional cost of the contract in 1994.

The costs for all of 1995, assuming all seven firefighters have the necessary certifications by then to move to the maximum grade for time in service, the costs will be approximately \$ 12,548 over the increase in 1994 (Approved by the Fire Union) (Not recommended by Board of Selectmen) (Not recommended by the Budget Committee)

Article 15

To see if the Town will vote to raise and appropriate the sum of \$ 140,000 (one hundred forty thousand dollars) for the removal of asbestos, removal of other materials, and demolition work upon the Moore Hospital, said appropriation shall be nonlapsing until October, 1996. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 16

To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purpose of establishing an Office of Youth Services. The \$39,000 to be used as salary for the Director of the Office of Youth Services at a salary of \$30,000 plus benefits. The Office of Youth Services to become a regular Town department and the Director a town employee. The Office of Youth Services to be overseen by a Board of five citizens appointed by the Selectmen. (Submitted by petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Article 17

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Fifty Dollars (\$11,550.00) for the purpose of revaluation of real estate classified as Manufactured Homes located specifically in Medford Farms, The Village of Glen Falls and all homes of that classification in the town of Goffstown. The sum of Eleven Thousand Five Hundred and Fifty Dollars (\$11,550) will come from general taxation. (Submitted by petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Article 18

To see if the Town will vote to raise and appropriate \$6,000 for costs to install a ramp to the side door on the east side of the Old Grasmere Town Hall-Grasmere Grange Hall, Centre St., Goffstown, so that the building can be accessible, including enlargement of entrance and to enlarge the bathroom in the kitchen so it can be accessible and to move the stairs to the basement from the kitchen to an existing bulkhead so that there would be space for this expansion. The Old Grasmere Town Hall-Grasmere Grange Hall is owned by the town of Goffstown and used by a variety of local non-profit organizations and this project would allow the building to meet the accessibility guidelines for public buildings. (Submitted by petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Article 19

To see if the Town will vote to allow the Historic District Commission to assume the duties of a Heritage Commission while continuing its responsibility to act as a historic district commission in accordance with the provisions of RSA 673 and RSA 674 and Chapter 32, Laws of 1993, or to take any other action relating thereto. (Submitted by petition) (Recommended by the Board of Selectmen)

Article 20

To see if the Town, having added the duties of a heritage commission to the Historic District Commission, will vote to raise and appropriate \$ 50 for a Heritage Fund. The whole or any part of money so appropriated in any years and any gifts of money received pursuant to RSA 674:44-b shall be placed in a Heritage Fund and allowed to accumulate from year to year. Money may be expended from such fund by the Heritage Commission for its purposes without further approval of the local legislative body and all in accordance with RSA 674. (Submitted by petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Article 21

To see if the Town will vote to raise and appropriate for the operation, expenses, and commitments of the Town Government, the budget approved by the Budget Committee in the amount of eight million two hundred fourteen thousand two hundred thirty five dollars (\$8,214,235) exclusive of special warrant articles. (Recommended by the Budget Committee)

Said sum includes the first payment upon new lease purchases for Public Works equipment and for a new communication system for all departments. The loader and backhoe will be a total of approximately \$158,000, including interest, over 5 years at \$27,500 per year. The highway trucks will be approximately \$192,500, including interest, over 7 years at \$27,500 per year. The telecommunications system will be approximately \$598,000, excluding interest, over 6 years, with a first payment of \$14,575.

This budget will be predicated by estimated revenues in the amount of \$3,066,171 (three million sixty-six thousand one hundred seventy one dollars). Enterprise funds of \$859,617 are included in this revenue amount and in the appropriations request in Article 21.

Article 22

To see if the Town will vote to pay only under protest any and all sums mandated by the State in violation of the State Constitution, which are included in this budget and which the Board of Selectmen deem expedient to pay pending resolution of their constitutionality and to refuse to pay those sums mandated by the State in violation of the State Constitution which the Board of Selectmen deem inexpedient to pay. This article shall have continuing validity until specifically rescinded by vote of Town Meeting. (Recommended by the Board of Selectmen)

Article 23

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to exchange an equal amount of conservation property abutting Mountain Base Road (Lot 76 plus a portion of lot 75, Map 41) for Lot 55, Map 41 (Approximately 22,300 sq. ft.) abutting conservation owned land and Incline Ave. (Submitted by petition) (Not recommended by the Board of Selectmen)

Article 24

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded, to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent, all in accordance with RSA 674:40-a and is dedicated to the Town by the legal owner of that street.

Article 25

To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of used equipment, vehicles, or other Town-owned items which the Board of Selectmen determine are no longer needed by the Town. This article shall remain in effect indefinitely, until rescinded by vote of Town Meeting.

Article 26

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town by deed, purchase, prescription, or gift. This article shall remain in effect indefinitely, until rescinded by vote of Town Meeting. (Recommended by the Board of Selectmen)

Article 27

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded to accept on behalf of the municipality gifts of personal property, other than money, which may be offered to the municipality for any public purposes, pursuant to RSA 31:95-e. This vote shall remain in effect until rescinded by a vote of the town meeting. The selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

Article 28

To see if the Town will vote to authorize the Board of Selectmen indefinitely, until rescinded to transfer tax liens and to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. This vote shall remain in effect until rescinded by a vote of the municipal meeting.

Article 29

To see if the Town will vote: "Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?"

Article 30

To see if the Town will vote: "Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept, and expend, without further action by Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?"

Article 31

To see if the Town will vote: "Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? A public hearing must be held before the funds are expended."

Article 32

To see if the Town will vote to accept, on behalf of the town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Article 33

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

Article 34

To transact any business that may legally come before said meeting. Given under our Hands and Seal this fourteenth day of February, 1994.

GOFFSTOWN BOARD OF SELECTMEN
John C. Sarette, Chairman
Vivian Blondeau
Philip D'Avanza

Then personally appeared the above named John C. Sarette, Vivian Blondeau, and Philip D'Avanza and under oath that the above certificate by them is true

Marlene Gamans
Town Clerk

A true copy, attest:

Marlene Gamans
Town Clerk

GOFFSTOWN SCHOOL DISTRICT WARRANT

1994

Election of Officers

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE EIGHTH DAY OF MARCH, 1994, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing year.
3. To choose a Moderator for the ensuing three years.
4. To choose a Clerk for the ensuing three years.
5. To choose a Treasurer for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS ELEVENTH DAY OF FEBRUARY, 1994.

Elin B. Kinder
Sylvia L. Colburn
Robert J. Schmitt
Robert Torpey
Suzanne Tremblay
Theresa L. Marts
SCHOOL BOARD

GOFFSTOWN SCHOOL DISTRICT WARRANT

1994

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT GOFFSTOWN AREA HIGH SCHOOL AT 27 WALLACE ROAD IN SAID DISTRICT ON THURSDAY, THE TENTH DAY OF MARCH, 1994, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District.
2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
3. To see if the District will vote to raise and appropriate the sum of THIRTY-ONE THOUSAND DOLLARS (\$31,000.00) for the purpose of purchasing equipment for the public educational governmental Goffstown studio, G40, or to take any other action in relation thereto. (RECOMMENDED BY SCHOOL BOARD.) (NOT RECOMMENDED BY BUDGET COMMITTEE.)
4. To see if the District will vote to establish a capital reserve fund pursuant to RSA 35 for the purpose of capital improvements to the facilities and grounds of Goffstown Area High School, the authority to spend being reserved to voter approval at subsequent School District Meetings, or to take any other action in relation thereto. (RECOMMENDED BY SCHOOL BOARD.) (NOT RECOMMENDED BY BUDGET COMMITTEE.)
5. To see if the District will vote to appropriate and transfer to the School District capital reserve fund established under Article #4 above, any unencumbered surplus funds remaining on hand at the end of the fiscal year 1993-94, which amount shall not exceed ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000.00), or to take any action in relation thereto. (RECOMMENDED BY SCHOOL BOARD.) (NOT RECOMMENDED BY BUDGET COMMITTEE.)
6. To see if the District will vote to accept the Report and Recommendations of the independent Factfinder, James S. Cooper, Esquire, dated December 15, 1993 and December 24, 1993, and to raise and appropriate

the sum of FORTY-NINE THOUSAND EIGHT HUNDRED TWENTY-THREE DOLLARS (\$49,823.00) for fiscal year 1993-94 and further to raise and appropriate the sum of EIGHTY THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$80,153.00) for fiscal year 1994-95; such money representing the additional costs attributable to the increase in salaries and benefits for those employees represented by the Goffstown Educational Support Staff, over those paid to said employees in the 1992-93 fiscal year, or to take any action in relation thereto. (NOT RECOMMENDED BY SCHOOL BOARD.) (NOT RECOMMENDED BY BUDGET COMMITTEE.)

7. To see if the District will vote to affirm and be bound by the financial provisions of the first year of a two-year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Education Association covering the years 1994-95 and 1995-96 wherein the estimated increased cost for 1994-95, the first year of the contract is THREE HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED TWENTY-SEVEN DOLLARS (\$331,527.00) and for 1995-96, the second year of the contract is THREE HUNDRED TWO THOUSAND NINE HUNDRED TWENTY-THREE DOLLARS (\$302,923.00) to cover salaries and benefits; and to raise and appropriate the sum of THREE HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED TWENTY-SEVEN DOLLARS (\$331,527.00) for the purpose of funding only the 1994-95 year of said collective bargaining agreement; or take any other action in relation thereto. (RECOMMENDED BY SCHOOL BOARD.) (NOT RECOMMENDED BY BUDGET COMMITTEE.)

8. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS ELEVENTH DAY OF FEBRUARY, 1994

Elin B. Kinder
Sylvia L. Colburn
Robert J. Schmitt
Robert Torpey
Suzanne Tremblay
Theresa L. Marts
SCHOOL BOARD

1993 ANNUAL REPORT INDEX

ALPHABETIC & CROSS-REFERENCED INDEX

Item	Pages
ADA Compliance Committee	34
Adjustment, Zoning Board of	33
Amendments, Town Warrant for	W-1 - W-9
Annual School Dist. Meet. Warrant	W-11,12
Appreciation	ii
Assessor's Report	18
Assistance Dept., General	57
Auditor Managmnt Lettr, Town	22, 23
Auditor's Report, School	114
Births	67-73
Budget, Goff. Water Prct Prop	89-91
Budget, Gras. Water Prct Prop	93
Budget, School Dist. Prospd	115-125
Budget, Town Proposed	81-83
Building Dept. Report	27
Cable Television Committee	60
Capital Improvement Plan	31
Collector's Report, Tax	20, 21
Compliance Committee, ADA	34
Conservation Commission	34
Contents, Table of	iv
Deaths & Interments	74-78
Dedication	i
District, School, Elections	W-10
District, Sch. Meeting Warrant	W-11,12
Election, Sch. Officers Warrant	W-10
Election, Town Officers Warrant	W-1
Enrollment, Sept. School	113
Evaluation, Summary Inventory	18
Financial Report, Goffs. Water	89
Financial Statmnt, Sch. Audit.	114
Fire Department Report	50-51
Forest Fire Warden Report	53
GEMSA	49
General Assistance Dept.	57
Goffstown Vil. Water Budget	89-91
Goffstown Vil. Water Meeting	88
Goffstown Vil. Water Report	87
Grasmere Vil. Water Budget	93
Grasmere Vil. Water Report	92
Highway (Public Works) Dept.	42-44
Historic District Commission	35

Item	Pages
Information about Goffstown	1-7
Interments, Deaths &	74-78
Inventory of Evaluation, Summ.	18
Kunitachi Visit	61
Library, Town	54-56
Marriages	62-66
Memoriam	iii
Minutes, Sch. Dist. Ann. Meeting	97-102
Minutes, Sch. Dist. Spec. Meet.	103-107
Minutes, Town Meeting	10-17
Nurses Association, Visiting	58-59
Parks & Recreation	38-39
People Serving Goffstown	4-6
Planning Board	29-30
Planning Commission, So. N.H.	37-38
Planning Department	28
Police Department	45-48
Principals' Reports	110-111
Proposed Goffs. Water Budget	89
Proposed Gras. Water Budget	93
Proposed Sch. Dist. Budget	115-125
Proposed Sch. Dist. Revenues	126
Proposed Town Budget	81-83
Public Works Department	42-44
Pupil Enrollment, Sept.	113
Recreation, Parks &	38-39
Reply to Auditor, Selectmen's	24
Report, Goffs. Vil. Water Prect.	87
Report, Gras. Vil. Water Prect.	92
Report, Principals'	110-111
Report, School Board	95-96
Report, Superintendent's	109
Report, Selectmen's	8
Revenue other than Prop. Taxes	79-80
Revenues, Proposed School	126
School Board Report	95-96
School Dist. Budget Proposal	115-125
School Dist. Meeting Minutes	97-102
School District Special Meeting Minutes	103-107
School Enrollment, Sept.	113
School Revenues	126
Selectmen's Reply to Auditor	24
Selectmen's Report	8
Sewer Commission	85-86
Solid Waste Commission	41
Southern N.H. Planning Comm.	37-38
Superintendent's Report	109

Item	Pages
Table of Contents	iv
Tax Collector's Report	20, 21
Tax Rate	25
Town Election Warrant	W-1
Town Meeting Minutes	10-17
Town Meeting Warrant	W-1 - W-9
Town Officers	4-6
Treasurer's Report	19
Trustee of Trust Funds	25-26
Upper Elem. School Feasibility Committee	32
Village Water Prec., Goffs.	87-91
Village Water Prec. Gras.	92
Visiting Nurses Association	58-59
Warrant, Goffs. Vil. Water Meet.	88
Warrant, School Annual Meeting	W-11 - W-12
Warrant, Sch. Officers Election	W-10
Warrant, Town Elect. & Amendmt	W-1 - W-9
Warrant, Town Meeting	W-1
Welfare (Gen. Assistance)	57
Zoning Board of Adjustment	33

NOTES

IN AN EMERGENCY

To Report A Fire & Ambulance Service
To Call Police

497-3311
497-2232

TOWN HALL

Hours: Monday, Tuesday, Friday 8:30 am to 4:30 pm
Wednesday 8:30 am to 12:00 noon
Thursday 8:30 am to 6:00 pm

Administration	497-8990
Assessor	497-3611
Building/Health Officer	497-3612
Finance Department	497-3615
District Court	497-2597
Planning Department	497-8991
Selectmen	497-8990
Sewer Department	497-8992
Tax Collector	497-3614
Town Clerk	497-3613
Welfare	497-3616
ZBA	497-3612

OTHER TOWN OFFICES

Parks & Recreation	497-3003
Public Library	497-2102
Hours: M, T, W 10-8; Th 10-6; F 10-5; Sat. 10-3	
Public Works	497-3617
Transfer Station	
Hours: Tues.-Sat. 7:30-3:00 pm	497-4824
Water Precinct, Village	497-3621
Water Precinct, Grasmere	497-8346

SCHOOLS

Bartlett Elementary	623-8088
High School	497-4841
Maple Avenue Elementary	497-3330
Mountain View Middle School	497-8288
School Administrative Unit 19	497-4818